



Mary Joy Ethiopia
since 1994

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“ሁኔም ሰሰጥ የምቀበከው ክኝ!”



2015/16

የባጀት ዓመት ሪፖርት

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አዲስ አበባ / ኢትዮጵያ



የእስኪ የመጀመሪያ ደረጃ ሆስፒታል ዲዛይን

ሜሪ ጆይ ስኩላር ተቆይታ ለጤና ሰጪ ከሆስፒታል በሚከተሉት አድራሻዎች ይገኛሉ



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ጠቅላይ ገቢዎች አጠቃላይ



በጠቅካካ ጉባኤ አባላት እና አጋሮች ከተፈናቃይ ወገኖች የተደረገ ጉብኝት እና ድጋፍ

ሜሪ ጆይ ኢትዮጵያ በጠቅካካ ጉባኤው እና ቦርዱ የካቀ አመራር የመንግስት - የሚሰበረሰቡ- የግዙግ ዘርፍ አጋርነት ኅሮግሬም ከ19 ዓመታት በፊት እውን በማድረግ ከበርካታ ድርጅቶች አርአያነቱን አሳይቷል። መስክ ተግባራትን የሚያከናውኑ ተከታዮችንም አፍርቷል።

የጠቅካካ ጉባኤው አባላት በሰው ሰራሽ ምክንያት ተፈናቅከው በከፍተኛ ችግር ውስጥ የሚገኙ ወገኖች ጉዳይ ካይ ባከፈው ስብሰባ ካይ ውይይት ካደረጉ በኋላ አባላትን እና አጋሮችን በማስተባበር የአንድ ሚኒስቴር ብር የገንዘብ እና ዓይነት ድጋፍ በማሰባሰብ ከአባላት እና ከድርጅቱ ሰራተኞች የተወከሉ 28 ሰዎች እና ኮሚንደር አትኬት ጌጫ ሞላ በተገኙበት ደብረ ብርሃን ጊዜያዊ ማቆያ/ መጠለያ ከሚገኙት ተፈናቃይ ወገኖች የምግብ ቁሳቁስ (ጋሰታ፤ ማኒሮ፤ ዱቄት፤ የምግብ ዘይት፤ ቱምር) ፤ የንፅህና መጠበቂያ ሳሙና፤ የቀን እና የኬኬት አካባቢ ድጋፍ በማድረግ ወገናዊ አካላትን አሳይቷል።



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ኸሴቶች

- ተአማኒነት
- ቁርጠኝነት
- ግልጽነትና ተጠያቂነት
- ተጠቃሚዎችን ከተሻከ ህይወት ማብቃት
- በጋራ መስራት
- ሁኑንም ማክበር



ተከሰኮ

የሜሪ ጆይ ዋናኛ ተከሰኮው የተቀናጀ፣ አሳታፊ እና ዘካቂ የክሚስት ፕሮግራሞችን በማክናወን ከድህነት ተጋካጭና ችግረኛ የህብረተሰብ ክፍሎችን ማብቃትና ከድህነት ማውጣት ነው።



ባካማ

በትምህርት፣ በጤና፣ በኢኮኖሚ አቅም ግንባታ የተቀናጀ የክሚስት ስራ በማካሄድ ድህነትን በመቀነስ፣ ከባካም አቀፍ የዘካቂ የክሚስት ግቦች እና ከሀገራዊ ግቦች መሳካት አስተዋጽኦ ማድረግ



የማስፈጸሚያ ስኬቶች

- ✓ ተቋማዊ አቅም ግንባታ እና የሃብት ማሰባሰብ
- ✓ የድርጅቱን ባካማ እና ስራዎች ማስተዋወቅ እና የገፅታ ግንባታ መስራት
- ✓ ትኩረት የሚሰጣቸው የክሚስት ዘርፎች በፕሮግራሞች አካቶ መተግበር
- ✓ የተቀናጀ፣ ተመጋጋቢ እና ተደጋጋፊ የክሚስት ፕሮግራም ማካሄድ
- ✓ ትብብር፣ አጋርነት እና የቅብብኩኸ አሰራርን ማጠናከር
- ✓ የማህበረሰብ ቅስቀሳ፣ ንቅናቄ እና ግንዛቤ መፍጠር



ንዑስ ባካማዎች

- 🎯 ድርጅቱ ሚስራባቸው አካባቢዎች በፕሮግራሙ የታቀፉ የህብረተሰብ ክፍሎችን ኑሮ ማሻሻል እና ህይወታቸውን መከወዋ
- 🎯 በፕሮግራሙ በታቀፉ ማህበረሰቦች ውስጥ ከትምህርት ከደረሱ ህፃናት የትምህርት ተደራሽነት እና ጥራት አገልግሎትን ማረጋገጥ
- 🎯 በፕሮግራሙ የታቀፉ ማህበረሰቦች የጤና ሁኔታ ማሻሻል
- 🎯 የድርጅቱን ሀብት የመፍጠር እና የማስፈጸም አቅም ማሳደግ

የቦርድ አባላት



አቶ ይስሚሽዋ ሰዩም
የቦርድ ሰብላ።



አቶ አሚረ ካሳ
ቦርድ ም/ሰብላ።



ወ/ሮ አዲስ ዘክቃው
የቦርድ አባል



አቶ ካሳዬ ከሚ
የቦርድ አባል



ወ/ሮ ወርቅነሽ ዳባ
የቦርድ አባል



ወ/ሮ ወብት አሰፋ
የቦርድ አባል



አቶ አይናከም ይግዛው
የቦርድ አባል

የቦርድ ሰብሳቢ መክሶክት



አቶ ይስሚሽዋ ሰዩም
የቦርድ ሰብሳቢ

“
ከጊዜ ወደ ጊዜ የዜጎች
የጎዳና ተጋካጭነት ችግር
እየተወሰነ መምጣቱን
ግምት ውስጥ በማስገባት
እና ከጉዳዩ ከፍተኛ
ትኩረት በመስጠት ሜሪ
ጆይ ፋና ወጊ ተግባራትን
አከናውኗል።
”

ክቡራት እና ክቡራን!

በሀገራችን በኢትዮጵያ የሚታየውን ፈርጃ ብዙ የሚሰበራዊ እና ኢኮኖሚያዊ ችግሮችን ከመቅረፍ፤ ህዝቡንም ከድህነት ከማካቀቅ እና ሁከትተኛ ሀገራዊ እድገት ከማረጋገጥ መንግስት የተከያዩ የኮሚቴ ፖሊሲዎችን በመንደፍ ሀገር በቀክ የኢኮኖሚ ኮሚቴ ስራዎችን በመተግበር ካይ ይገኛል። በመንግስት እና በከፊት የኮሚቴ አጋር የሚደረገውን ጥረት ከማገዝ እና የበኩሉን ሚና ከመጠጣት ሜሪ ጆይ ኢትዮጵያ ካከፋት 30 ዓመታት በርካታ የኮሚቴ ስራዎችን በማከናወን ካይ ይገኛል። ከዚህ ጋር በተያያዘ ድርጅታችን ከበርካታ ከጋሽ ድርጅቶች፤ ከሀገር ውስጥ ደጋፊዎች ጋር መስራት ችኳል። በሀገር ግንባታ የበኩሉን አሻራ ማስቀመጥ የቻለ ድርጅት ነው።

ሜሪ ጆይ ኢትዮጵያ በ 2015/16 የበጀት ዓመት ባስቀመጠው አቅድ መሰረት በ 5 ክክሎች እና አንድ የከተማ አስተዳደር ማከትም በደቡብ ክክላዊ መንግስት፤ በማዕከላዊ ኢትዮጵያ ክክላዊ መንግስት፤ በደቡብ ምዕራብ ኢትዮጵያ በኦሮሚያ ክክላዊ መንግስት እና አዲስ አበባ በገቢ ማሰገጃ/ ኑሮ ማሻሻያ፤ በትምህርት፤ በጤና፤ በመንግስት-የግዜ ዘርፍ አጋርነት ነጥብም እና በሚሰበራሰብ አቀፍ እና ተቋማዊ አቅም ግንባታ በበጀት ዓመቱ በርካታ ውጤቶችን ማስመዝገብ ተችኳል።

ከዚህ ጋር በተያያዘ በተጠናቀቀው በጀት ዓመት ከጊዜ ወደ ጊዜ የዜጎች የጎዳና ተጋካጭነት ችግር እየተወሰነ መምጣቱን ግምት ውስጥ በማስገባት እና ከጉዳዩ ከፍተኛ ትኩረት በመስጠት ሜሪ ጆይ ፋና ወጊ ተግባራትን አከናውኗል። በአዲስ አበባ ከጎዳና የተጋካጡ ህፃናት ማቆያ፤ መንከባከቢያ እና መከራ ማቋቋሚያ 2 ማዕከላትን በመገንባት፤ በሚደራጀት አገልግሎት የሚሰጡበትን ሁኔታ የፈጠረ ሲሆን፤ በተመሳሳይ በሆሳዕና ከተማ ከጎዳና ህፃናት እና ወጣቶች የማቆያ እና መከራ ማቋቋሚያ የሚዕከል እና ሚሰበራሰብ አቀፍ አገልግሎት መስጠት ተችኳል። እንዲሁም በሆሳዕና እና አርባ ምንጭ ከተሞች የአረጋዊያን ማዕከላትን በመገንባት ካይ እንገኛለን። ከዚህም በካይ የሁሉንም ባክድርሻ አካላት ቅንጅት ከመፍጠር እና ከችግሩ ምክሻ በመስጠት ረገድ ያካቸውን ሚና ከማጠናከር ያከመ ከከፍተኛ የመንግስት አካላት፤ ተጠቃሚ ፈጣሪ ሰዎች እና የግዜ ዘርፍ፤ ሚዲያ አካላት ጋር ትክክል የውይይት መድረኮች ተከናውኑ። ከህዝብም የተሸከ ግንዛቤ ከመፍጠር ጥረት ተደርጓል። ተደርጓል። የበጀት ዓመቱ ከአቅድ በካይ የገቢ ማሰባሰብ ስራ የተከናወነበት ማከትም 176,882,876.19 ብር (112%) የተከናወነበት እና ከባክፈው ዓመት 46% የገቢ እድገት የተመዘገበበት ዓመት ነው። ድርጅቱ አቅሙን ከማጠናከር የፖሊሲ ማሻሻያዎችን እና አዳዲሶችን በመቅረፅ ስራ

ካይ እንዲውኩ አድርጓል። በተጨማሪም በስራ-ቴክኒክ አቅዱ መሰረት ወደ አዳዲስ አካባቢዎች ነጥብም የሚሰጡን የሚሰጡን ከማሳካት አንጻር በጉራጌ ዞን 3 ወረዳዎች አዲስ የጤና የነጥብ ስራ በመከናወን ካይ ይገኛል። አሰራር ስርዓቱን ከማዘመን የዲጂታል አሰራር ተግባራዊ የተደረገበት፤ ከመንግስት እና ከተከያዩ ድርጅቶች ጋር ግንኙነቶችን በማጠናከር የኮሚቴ አስተዋፅኦውን ከማሳደግ ከፍተኛ ጥረት የተደረገበት ዓመት ነው። በ 2015/16 በጀት ዓመት ያሰባሰብነው ሃብት ከድርጅቱ ነጥብም የዘከቁታ ስራዎች ማከናወኛ ካይ ወኳኑ። የጎዳና ህፃናት፤ ወጣቶች እና እናቶች ድጋፍ እና እንክብካቤ፤ ሥርዓተ-ጾታ የተቀናጀ የሌሎች ለይ ሺ/ኤድስ መከካከል፤ ድጋፍ እና ክብካቤ፤ የአፍካ ወጣቶች ሰነድ ስነ ተዋክዶ ጤና እንዲሁም አካታችነት የሜሪ ጆይ የትኩረት አቅጣጫዎች ነበሩ።

ሜሪ ጆይ የሚቀጥሉትን 5 ዓመታት የሚመራበትን የስክታዊ አቅድ አዘጋጅቷል። በአስከ የመጀመሪያ ደረጃ ሆስፒታል፤ በሃዋሳ የስክጠና እና ሁከት የቤተሰብ ህንፃ ከመገንባት ሃብት የሚሰጠው እና የቅድመ ዝግጅት ስራዎች እየተከናወኑ የሚገኙ ሲሆን የድርጅቱን ገቢ በማጠናከር በቀጣዮቹ ዓመታት በሁከት እግሩ ከማቆም ጥረት ይደረጋል። ከዚህ አኳያ የድርጅቱን ሰብዓዊ እና ቁሳዊ እሴቶችን በማቀናጀት፤ አዳዲስ የሚሰጠው ስኬቶችን እና ነጥብም የሚሰጡትን በማካተት በሚቀጥለው የበጀት ዓመት የነጥብም ተደራሽነት ከማሳደግ፤ በርካታ ወገኖችን ከመድረስ፤ የምንሰራባቸውን ክክሎች ከፍ ከማድረግ፤ የተጠቃሚዎቻችንን ህይወት ከመቀየር፤ ኑሮ ከማሻሻል እና ዘካቂ ኮሚቴን ከማሰቀጠል ድርጅታችንን በተሻለ ሁኔታ ከማጠናከር በካይ ቁርጠኝነት እና ትጋት የምንሰራ ይሆናል።

በመጨረሻም አጋርዎችን ካደረጋችሁኑን የአቅም ግንባታ፤ የሃሳብ እገዛ፤ የገንዘብ እና የዓይነት ድጋፍ፣ የበጎ ፈቃድ አገልግሎት፤ የጠቅካካ ጉባኤ እና የቦርድ አባላት፤ የድርጅቱ ስራ አመራር፤ እና መካው ስራ ተኮሪ ካሰረኩትሁት አስተዋፅኦ ከፍተኛ ምስጋና አቀርባኩሁ። ይህ ድጋፍ ችሁ ተጠናክሮ እንዲቀጥል አደራ አካከሁ። አቅዶቻችንን ማሳካት በመቻላችን ሁሉም የሜሪ ጆይ ቤተሰቦች እና ደጋፊዎች እንኳን ደስ ያካችሁ!

ከሀገራችን፤ ከህዝባችን ሰካም እና አንድነትን እመኛኩሁ!
አመሰግናኩሁ!

አቶ ይስሚሽዋ ሰዩም
የቦርድ ሰብሳቢ



ሲ/ር ዘበደር ዘውደ
መሰራችና ስራ አስኪያጅ

የዋና ስራ አስኪያጅ መከሰክት

ዓከማችን በተከያዩ ሰው ስራሽ እና የተፈጥሮ ችግሮች ሳቢያ ፈተናዋ የበዛ መሆኑን በገሃድ የሚታይ ጉዳይ ነው። ይህ ሁኔታ ደግሞ በርካታ ህዝብ ከተከያዩ ማህበራዊ፣ ኢኮኖሚያዊ እና ረኅተካዊ ቀውሶች ተጋካጭ አድርጎታል። በሀገራችን ኢትዮጵያም ተመሳሳይ ችግሮች በሰፊ ታይተዋል። በርካታ ወገኖች ከጎዳና፣ ማህበራዊ እና ኢኮኖሚያዊ ችግሮች የተጋከሙበት እና ከፍተኛ ድጋፍ የሚገባበት ወቅት ካይ እንገኛለን። በሜሪ ጆይ የተሰሩትን ስራዎችና የተገኙትን ውጤቶች ሪፖርት የሚቅረብ እድክ በማግኘቴ ከፍተኛ ደስታ ይሰማኛል።

ሜሪ ጆይ ኢትዮጵያ ከዚህ በፊት ከበርካታ ዓመታት ሲያደርግ እንደነበረው በተጠናቀቀው በጀት ዓመት የተከያዩ ለሚሰጡት እና ስኬቶችን በመጠቀም እና ደጋፊዎቻችንን በማሰተባበር ሁለት ከሚሰጡበት ጥረት በሚደረግ በርካታ ወገኖችን ተጠቃሚ ያደረጉ ስራዎችን ማከናወን ችኩናል።

በተከታይም ድርጅታችን የውጭ ከጋሽ ድርጅት ፈንድ አጥረት በሚኖርበት ጊዜ ከዓመታት በተጠናከረ ሁኔታ ሲያከናውነው የመጣውን የመንግስት - የማህበረሰቡ - እና የግዙ ዘርፍ አጋርነት ፕሮግራምን በተሻከ ሁኔታ በማሰቀጠል፣ ሃብት በማሰባሰብ የከፈት ስራዎቻችን በተያዘካቸው አቅድ ከሚሰጡበት ጥረት አድርገናል። ያጋጠሙ ውጫዊና ውስጣዊ ተግዳሮቶች እንደተጠበቁ ሆኖ ድርጅታችን የበጀት ዓመቱ የተሻከ ከውጭና እድገት ያስመዘገብንበት ነበር ማከት ይቻላል።

“
ያጋጠሙ ውጫዊና
ውስጣዊ ተግዳሮቶች
እንደተጠበቁ ሆኖ
ድርጅታችን የበጀት ዓመቱ
የተሻከ ከውጭና እድገት
ያስመዘገብንበት ነበር
ማከት ይቻላል።
”

በበጀት ዓመቱ በሪፖርቱ ውስጥ በዝርዝር እንደተመከከተው በርካታ ከከፍተኛ ችግር የተጋከሙ ህፃናት፣ የህፃናት አሳዳጊዎች፣ ሴቶች፣ ወጣቶች፣ አቅሙ ደካማ አረጋጋዊያን፣ በደማቸው ውስጥ የእጅግ ሳይሸ ሻይረሰ ያከባቸው ወገኖች፣ ከኮች የማህበረሰብ ክፍሎች ድርጅቱ በሚሰጣቸው የተቀናጁ አገልግሎቶች ተጠቃሚ ሆነዋል። በተጠቃሚ ረገድ ከዓመት ዓመት እድገት እያሳየ ይገኛል።

በፕሮግራም ረገድ በበጀት ዓመቱ በተከያዩ ችግሮች ከመሳሪያ አካባቢያቸው ተፈናቅከው በደብረብርሃን መጠከያ ጣቢያ ከሚገኙ ወገኖች የሚሪ አባካትን፣ በተሰባችን፣ ደጋፊዎችን እና ባካላቸውን በማሰተባበር የእኩነት ደራሽ ድጋፎችን ማድረግ ተችኳል። በሃዋሳ፣ አዲስ አበባ እና አርባምንጭ ከተሞች የበጎ አድራጎች ገቢ ማሰባሰብ ራጫ በማከናወን ተጨማሪ ገቢ ከመፍጠር የተቻከ ሲሆን ስኬታዊ ስራዎች እና ስኬቶችን ዓካሚ ህብረተሰቡ የተሸከ ግንዛቤ እንዲኖረው አድርገናል። የሰው ኃይል አቅማችንን የተከያዩ የሙያ ዝግጅት እና ክምድ ባካቸው ስራተኞች በሚጠናከር የመፈጸም አቅማችንን ማሳደግ ችኩናል። በተጨማሪም የአስኮ ህክምና ማእከል በአገልግሎት አሰጣጥ፣ በአስራ ማሻሻያ እና በገቢ ረገድ ከፍተኛ ከውጭ ማህበረሰብ ተቆይቷል። የገቢ ማሰባሰብ ስራዎች ተገንብተው ገቢ እየተሰበሰበ የሚገኝ ሲሆን ከኪኒኩን ወደ መጀመሪያ ደረጃ ሆስፒታክ የሚሳደግ የግንባታ ስራ ከመጀመር የዝግጅት ተግባራት ተከናውነዋል።

በሚቀጥለው የበጀት ዓመት የመፈጸም አቅማችንን በሚጠናከር ዋነኛ ተጠቃሚዎቻችንን ማከትም ከችግር ተጋካጭ ህፃናት፣ ወጣቶች፣ ሴቶች፣ አረጋጋዊያንና በተሰባቸውን የተሸከ አገልግሎት ከመስጠት እንዲሁም ተደራሽነታችንን ወደ ተከያዩ ክክሎች በማሰፋት የከፈት ስራችንን ከማከናወን ከፍተኛ ጥረት እናደርጋለን።

በመጨረሻም ውጤታዊ ስራ ከማከናወን በገንዘብ፣ በኃላፊነት በሞራል፣ በሙያ እና በዓይነት ድጋፍ ካደረጉኑን ዓከምአቀፍ ከጋሽ ድርጅቱን፣ መንግስታዊ እና መንግስታዊ ያክሆኑ ተቋማት፣ ባካላቸው፣ የዲያሰፖራው ማህበረሰብ እና በጎ አድራጊ ግክሰቶች በሙኩ ምስጋናየን አቀርባለሁ። ፡ በተጨማሪ የድርጅቱ የጠቅካካ ጉባኤ እና የቦርድ አባካት ከነበራቸው የካቀ የአመራርነት ማና እንዲሁም የመካው ስራተኛ ጥረት ድርጅቱን እዚህ አድርሰዋልና ምስጋናየን አቀርባለሁ።

ፈጣሪ ኢትዮጵያን እና ህዝቧን ይባርክ።
ሁኔታ ሰላም የምቀበለው አክ !

ሲ/ር ዘበደር ዘውደ
መሰራችና ስራ አስኪያጅ

1. መግቢያ

ማሪ ጆይ ኢትዮጵያ ከተመሰረተ 30 ዓመታትን ያስመዘገበ እና በሀገር ግንባታ የራሱን የኮሚቴ አሻራዎች ማስቀመጥ የቻለ ድርጅት ነው። ማሪ ጆይ ኢትዮጵያ በ 2015/16 የበጀት ዓመት ባለቀመጠው አቅድ መሰረት የተከያዘ ፕሮጀክቶችን በአዲስ አበባ ሰባት ክ/ከተሞች (ኮከፌ ቀራኒዮ፤ አዲስ ከተማ፤ ጉከኬ፤ የካ፤ ቦኬ፤ ቂርቆስ እና አራዳ)፤ በሲዳሞ ክካዊ መንግስት (ይርጋኮም እና ሃዋሳ)፤ በደቡብ ክካዊ መንግስት (ዲካ፤ ሆሳሶና፤ ሶዶ፤ አርባ ምንጭ እና ጂንካ)፤ በሚከተሉት ኢትዮጵያ ክካዊ መንግስት (ቡታጁራ እና ሆሳሶና)፤ በደቡብ ምዕራብ ኢትዮጵያ (ቦንጋ፤ ሚዛን እና አና ቱገር)፤ እና በኦሮሚያ ክካዊ መንግስት ቢሾፍቱ፤ ዶዶካ እና ገደብ ሃሳሳ ከተሞች ከ160 በካይ ቀበሌዎች/ ወረዳዎችን በመሸፈን ማክናውን ትኩረት።

ድርጅቱ በተጠናቀቀው በጀት ዓመት የተቀናጀ የኮሚቴ ስራዎችን በኢኮኖሚ አቅም ግንባታ፣ ትምህርት፣ ጤና ሰርዓተ-ይታ፣ የተቀናጀ የእች አይ ቪ/ኤድስ መከካከልን፣ ድጋፍ እና ክብካቤን፣ የአፍካ ወጣቶች ሰነ ተዋኔ ጤና የመሳሰሉትን ያካተቱ ዘመኝ ፕሮጀክቶች በማክናውን ህጻናትን፤ ሴቶችን፤ ከእችአይቪ/ኤድስ ተጋካጭ የሆኑ ወገኖችን፤ ወጣቶችን፤ አረጋጋዊያንን እንዲሁም ከኮች ከችግር ተጋካጭ የሆኑ የሀብተሰብ ክፍሎችን ተደራሽ ማድረግ ተችሏል። በትምህርት ኮሚቴ ዘርፍ ከህጻናት የትምህርት አድክ በመፍጠር፤ የትምህርት አፈጻጸም በማሳደግ እና ጥራት ማሻሻል ካይ ያተኮረ በርካታ ተግባራትን በማክናውን 39,270 ህጻናት ተደራሽ ሆነዋል።

በጤናው ዘርፍ በሚሰበረሰብ አቀፍ በተከናወኑ ስራዎች፤ በማሪ ጆይ ህክምና ማእከላት፤ ከመንግስት ጤና ተቋማት ጋር በሚካሄድ የቅብብኩሽ አሰራርን በመጠቀም 85,694 የሀብተሰብ ክፍሎች በመከካከል ካይ የተመሰረተ የጤና አገልግሎት አግኝተዋል። ከዚህ ጋር በተያያዘ 29,220 ዜጎች ድርጅቱ ባኩት ሁከት የህክምና ማእከላት እና ከመንግስት የጤና ተቋማት ጋር በቅብብኩሽ የሚሰጥን በር ጫፍ ካንሰር፤ ሳንባ ካንሰር፤ ኤችአይቪ/ኤድስ፤ በኮች ተካካፊና ተካካፊ ያከሆኑ በሽታዎች ዙሪያ የህክምና አገልግሎት አግኝተዋል። በኢኮኖሚ አቅም ግንባታ ዘርፍ 6,525 ሴቶች፤ ወጣቶች፤ መሰራት የሚችሉ አቅም ደካማ አረጋጋዊያን፤ ከጎዳና ተጋካጭ ህጻናት አሳዳጊ እናቶች፤ ከሰደት ተመካሽ ወጣቶች ክፍፍል የከሰኩት እና ሙያ ሰከጠናዎችን በመስጠት፤ የ4,864,000.00 ብር የገቢ ማሰገኛ ስራ ማስጀመሪያ ድጋፎችን በማድረግ፤ በቀጠለ ቡድን በማደራጀት የእርስ በርስ የብድር አገልግሎት እንዲያገኙ በማመቻቸት፤ በመሰላ አትክልት ኮሚቴ ስራ እንዲሰማሩ በማድረግ ራሳቸውን የሚያስችል ድጋፍ ተደርጎባቸዋል።

፡ ከዚህም በተጨማሪ በሀገር ውስጥና በውጭ ሀገር በሚገኙ ኢትዮጵያውያን እገባ 4,308 ከችግር የተጋከሙ ህጻናት እና 725 አረጋጋዊያን ወርሃዊ የሰንጠረዥ ድጋፍ ተጠቃሚ ሆነዋል። በሃዋሳ አረጋጋዊያን ማዕከል እና በቤት ከቤት ተከታታይ ድጋፍ ከ 629 በካይ አረጋጋዊያን የተማካ አገልግሎት እንዲያገኙ የተደረገ ሲሆን 270 ከጎዳና የተጋከሙ ክጅቶች፤ እናቶች፤ ጎክሚሶች እና አረጋጋዊያን በሚከተሉት የተከያዘ የሚሰበራዊ እና ኢኮኖሚያዊ አገልግሎቶች፤ የሙያ ክህሎት ሰከጠና እና መከሶ ማቋቋሚያ ድጋፍ ተደርጎባቸው ራሳቸውን እንዲችሉ በሚያገዙ ስራዎች ተሰማርተዋል፤ ከቤተሰብ ጋር እንዲቀናቀሱ ተደርጓል። ፡ በተጨማሪም ቤት ከዋኩ 344 አረጋጋዊያን በኩናር ኮከጅ፤ በአዲስ አበባ ምግባ ኤጀንሲ፤ በሃዋሳ እና ሆሳሶና በሚሰበረሰቡ ድጋፍ የቤት ከቤት ምግባ እየተሰጠ ይገኛል።

በተጠናቀቀው በጀት ዓመት የሆሳሶና አረጋጋዊያን ማዕከል 50% እና አርባ ምንጭ አረጋጋዊያን ማዕከል 65% ግንባታ ደረጃ ካይ ይገኛል። በጉራጌ ዙን ሶስት ወረዳዎች 49 ቀበሌዎች ውስጥ አዲስ የጤና ፕሮጀክት ስራዎች ተጀምረዋል። በኢትዮጵያውያን ኩናር ኢንተርናሽናል ኮከጅ እና ኮከች በጎ አድራጊዎች ባደረጉት የገንዘብ ድጋፍ በአዲስ አበባ አስኮ ከጎዳና ህጻናት ማቆያ ህንፃ ተገንብቷል።

ማሪ ጆይ የበጎ አድራጎት ድርጅቶች ህግ በሚፈቅደው አሰራር መሰረት የማሪ ጆይ ትሬዲንግ አቋቁሞ የተከያዘ የቢዝነስ ስራዎችን በማክናውን ካይ ነው። ከአብነት የሱቅ እና የባንክ አገልግሎት የሚሰጥ ህንፃ ገንብቶ ገቢ በማግኘት ካይ ሲሆን በዶዶካ ዱቄት ፋብሪካ የሚሰበራት አክሲዮን በመግዛት ሁከም የግንባታ፤ መሰረተ ኮሚቴ እና ግብዓት ስራዎች ተጠናቀው ማምረት የሚጀምርበት ምእራፍ ካይ ደርሷል። በተጨማሪም በአዲስ አበባ የባክትና ስራዎችን ከመጀመር አስፈላጊው የቢዝነስ አዋጭነት ጥናት ተጠናቋል። በቅርቡ ስራ ይጀምራል። በሃዋሳ ተመሳሳይ ስራዎች እየተከናወኑ ነው።

የፋይናንስ አፈጻጸሞችን በምንመክክትበት ጊዜ ከበጀት ዓመቱ ያቀድነው በጀት 158,115,874 ሲሆን 176,882,876.19 ብር (112%) ገቢ ከከጋሽ ድርጅቶች፤ ከሀገር ውስጥ ሀብት አሰባሰብ እና ከዲያስፖራው ማሰበረሰብ ማግኘት ተችሏል። ከወጪ እንግር 166,661,381.69 ብር ጥቅም ካይ የዋከ ሲሆን ይህም በበጀት ዓመቱ ከተገኘው ገቢ በጀት 89% የሚሸፍን ነው። በመሆኑም የተከናወኑት ስራዎች በዚህ ሪፖርት በዝር ዝር ቀርበዋል።

2. የተግባራት እና በጀት ዓመታዊ አፈፃፀም

የጎዳና ህፃናት፣ ጠባቂዎች እና ሴቶች ድጋፍ እና መከራ ማቋቋም



የሰደት ተመካሾች የሚሰበራዊ - ኢኮኖሚያዊ እና መከራ ማቋቋም ድጋፍ



ህፃናት እና አቅጣጫ ደካማ አረጋጋይያን ስፖንሰርሺፕ ድጋፍ፣ የሃዋሳ አረጋጋይያን ማዕከል ሁከት ለገዢዎች



የሳንባ ካንሰር መከካከል፣ ድጋፍ እና ህክምና



የተቀናጀ የመከካከል ህክምና ጤና አገልግሎት በአዲስ አበባ እና በሃዋሳ



ቤተሰብ ተኮር የኤች.አይቪ መከካከል፣ ድጋፍ እና ህክምና አገልግሎት



የከተማ ድህነት ቅንብ ኮሚቴ ድጋፍ ፕሮግራም የተቀናጀ የህፃናት፣ ገጠማዎች እና አረጋጋይያን፣ አገልግሎት



የህፃናት እና ጠባቂዎች ማዕከል አገልግሎት



የሆሳዕና፣ አርባምንጭ አረጋጋይያን ማዕከላት እና ጎዳና ህፃናት ማዕከል ግንባታ



የሚሰበራሰብ የአመክካኒት ከውጭ የተሻከ የሚሰበራሰብ ጤና መፍጠር



በበጀት ዓመቱ የተከናወኑ ተግባራት

በተጨማሪም የበጀት ዓመት በርካታ ወገኖችን ተጠቃሚ ያደረጉ በኢኮኖሚ አቅም ግንባታ፤ በጤና፤ በትምህርት እና በመንግስት - የግዜ ዘርፍ አጋርነት የተቀናጀ የኮሚሽን ስራዎችን ማከናወን ተችቷል።

ቀጥተኛ ተጠቃሚዎች ጠቅክላ ጠቅላይ ተደርጎ ሲቀርብ የሚከተለውን ይመለከታል።



2.1 የኢኮኖሚ አቅም ግንባታ

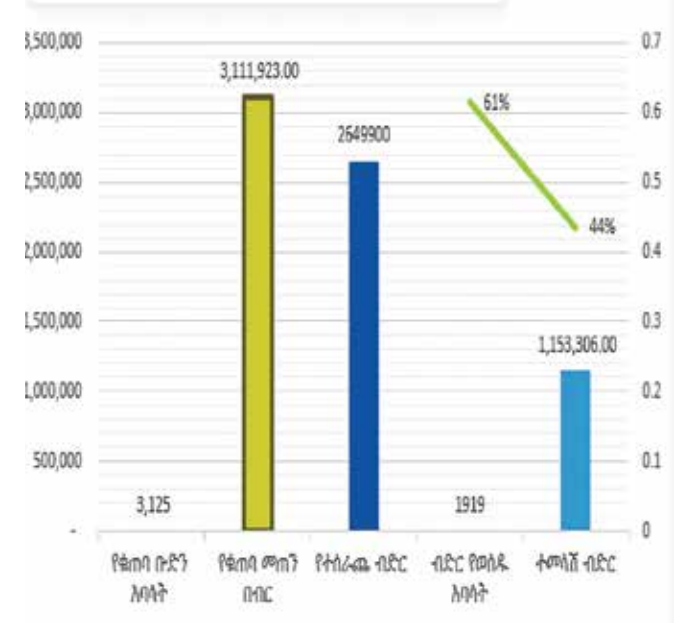
ማሪ ጆይ ኢትዮጵያ ከሚያከናውናቸው ዋና ዋና ኅድገት-ሞቶ ጠብቆ አንዱ የተጠቃሚዎችን ህይወት ከመከወጥ እና በዘካቂነት ራሳቸውን እንዲችሉ ከሚደረግ የሚሰራው የኢኮኖሚ አቅም ግንባታ/የኑሮ ማሻሻያ ዘርፍ ነው። የኢኮኖሚ አቅም ግንባታ ድጋፍ ከሀገር አባባሪዎች፣ ከግብር ከተጋክሎ ሰቶች የህይወት ክህሎት፣ የንግድና ቢዝነስ ተኮር፣ የሰራ ፈጠራ ስኬትዎችን እና የመነሻ ካርታ ክፍያ ድጋፍ፣ የቴክኒክ እገዛዎችን እንዲሁም የክምጅ ክውውጥ ስራዎችን ያከናውናል። በዚህ መሰረት በበጀት ዓመቱ የሚከተሉት ዋና ዋና ተግባራት ተከናውነዋል።

በአዲስ አበባ በአስ ለ አስ ህጻናት መንደር የሚታገዝ የጎዳና ህጻናት ኅድገት እድሜያቸው ከ 14 ዓመት በካይ ከሆኑ 28 ታዳጊ ህጻናት እና 221 ተንከባባቢዎች በድምሩ 249 ተጠቃሚዎች፣ መነሻ ካርታ ክፍያ ድጋፍ ተደርጎባቸው፣ በአዲስ ኢንተርናሽናል ባንክ እና በኢትዮጵያ ንግድ ባንክ የባንክ ሂሳብ እንዲከፍቱ በሚደረግ መቆጠብ እንዲችሉ የተደረገ ሲሆን በተጨማሪም በህይወት ክህሎት፣ በንግድ ክህሎት፣ ስራ እድል ፈጠራ፣ በአዎንታዊ የህግን አስተዳደር፣ በሚሰበራዊ እና ስነኮሮናዊ ክህሎት ስኬት ወሰደዋል።



ሲ/ር ዘበደር ከጎዳና ተጋካጭ እናት የንግድ ስራ ማስጀመሪያ ቁጥቀስ እና የባንክ ደብተር ሲያስረክቡ - አዲስ አበባ አራዳ ክ/ከተማ ወረዳ 5

የቤተሰብ ተኮር ኤችአይቪ ኤድስ መከላከያ ድጋፍ እና ህክምና አገልግሎት የሚሰጥባቸው 11 ከተሞች (ሃዋሳ፣ ዲካፎታ፣ አርባምንጭ፣ ወካይታ ሶዶ፣ ጂንካ፣ ቡታጂራ፣ ሚካኒ አሚን፣ ቱጊ፣ ቦንጋ እና ይርጋከም)፣ 1,017 አባዛት ያካቸው 57 የራስ አገዝ የቁጠባ ቡድኖች (የአቅዱን 90%) እንዲቋቋሙ እና በስኬት እንዲጠናከሩ ተደርጓል። እሁን በሰራ ካይ ያኩ የራስ አገዝ ቁጠባ ቡድኖች 185 ሲሆኑ 3,125 አባዛት አካቸው። እነዚህ ቡድኖች 3,111,923.00 ብር በጋራ መቆጠብ የቻሉ ሲሆን 2,649,900.00 ብር ከ 1,919 አባዛት ብድር አገልግሎት መስጠት የተቻሉ ሲሆን የብድር አመክኮል ሂደት በቡድኖቹ ህገ - ደንብ መሰረት ይከናወናል። በተመሳሳይ የቤተሰብ ተኮር ኤችአይቪ ኤድስ መከላከያ ድጋፍ እና ህክምና በሚከናወንባቸው ከተሞች መሰረት እየቻሉ ከፍተኛ ግብር ካከባቸው 1,216 የህጻናት አሳዳጊዎች (የአቅዱን 104%) ክምጃቸውን እና ፍካጎታቸውን መሰረት ያደረገ ከእያንዳንዳቸው በአሚካይ 4,000 ብር በድምሩ 4,864,000.00 ብር የሚያወጡ ስራ ማስጀመሪያ የቁጥቀስ ድጋፍ (አስት ትራንስፈር) ተደርጎባቸዋል።



ግራፍ 1 : የቁጠባ ቡድን አባዛት አፈጻጸም

በአጠቃላይ በራስ አገዝ ቁጠባ ቡድን የተደራጁት እና በሰራ ማስጀመሪያ የቁጥቀስ ድጋፍ የተደረገባቸው የህጻናት አሳዳጊዎች በአካባቢያቸው በተከያየ ጥቃቅን ንግድ ስራ ማከትም በእትክክት እና ፍራፍሬ፣ በአሁኑ ንግድ፣ ከስኬት በመሸጥ፣ በሰራጭ፣ በባንክ፣ በበግና ፍየክ አርባታ፣ ከብት ማደካብ በመሳሰሉት ስራ ተሰማርተው ይገኛሉ።

በዓክም አቀፍ የሰደተኞች መርጃ ድርጅት የበጀት ድጋፍ በሃዲያ ዞን በተከናወነው ኅድገት 40 ከሰደተ ተመካሽ ወጣቶች የራሳቸውን ስራ ይፈጥሩ ዘንድ የቴክኒክ እና ሙያ ስኬት እንዲወስዱ በሚደረግ ከ 300 ሺህ ብር በካይ የፈጅ የብሎክት ማምረቻ ማሸፍት እና አስፈላጊ ግብአቶች እንዲቀርብባቸው ተደርጓል።



በተጨማሪም በመሰላዊ የእትክክት ክሚናት ስራ ከ 80 ወጣቶች አስፈላጊው ስኬትና እና ግብዓት ተሰጥቶአቸው ከፊት በግብ የጓሮ ቦታቸው እያከሙ ሲሆን 55 ወጣቶች ደግሞ በሚሰበር ተደራጅተው 1.23 ሄክታር መሬት ተከራይተው እትክክት እያከሙ ያገኛሉ። የሚያመርቷቸው እትክክት ድንች፤ ጥቅክ ጎሙን፤ ቃሪያ፤ ካሮት፤ ቀይ ስር፤ ቆሰጣ የመሳሰሉትን ያጠቃክካሉ።



በጠቅላይ ሚኒስትር ጽ/ቤት የትምህርት ቁሳቁስ ድጋፍ የተደረገባቸው ህፃናት በክፍል

2.1.1 የተገኘው ጠቅማቸው/ክፍሎች

እስከአሁን በአገሪቱ ቡድኖች ካይ በተሰራው የኢኮኖሚ አቅም ግንባታ እና ማቋቋም ስራ ዋነኛ ዓካዎው የእውቀት እና ክህነት አቅማቸውን አጎልብተው፤ በራስ መተማመናቸውን በሚጠናክር ራሳቸውን ከጠባቂነት እንዲያወጡ፤ እና የቤተሰቡን ኑሮ ማሻሻል እንዲችሉ ነው። በመሆኑም የቀጠለ ባህሪያቸው ከፍ ብካክ፤ የቤተሰቡን መሰረታዊ ፍላጎቶች፤ የክጅት የትምህርት ቁሳቁስ ወጪ፤ የጤና ወጪዎችን መሸፈን የገቢ ሲሆን የገቢ ማሰገኛ ስራቸውን ማሳደግ እና ማስፋፋትም ችለዋል።



ከኢትዮጵያ ኮንስትራክሽን ስራዎች ኮርፖሬሽን በተሰጠ ድጋፍ ከህፃናት የትምህርት ቁሳቁስ እገዛ ተደርጓል።

2.2 ትምህርት

2.2.1 የትምህርት ተደራሽነት

በትምህርት አገልግሎት ዘርፍ ሜሪ ጆይ ኢትዮጵያ በሚሰራባቸው ከተሞች ማህበረሰቡን በማነቃነቅ፤ ሃብት በማሰባሰብ፤ እና በቅብብሎሽ አሰራርና ነገረገጽ በሚያቀርባቸው አገልግሎቶች አማካኝነት ከህፃናት የትምህርት ተደራሽነትንና የጥራት አገልግሎትን ትኩረት በማድረግ እየተሰራ ይገኛል። በዚህ መሰረት ከ 4,397 (የአቅዱን 128%) ህፃናት ተማሪዎች የትምህርት መርጃ ቁሳቁሶችን ከማህበረሰቡ በማሰባሰብ ድጋፍ ተደርጓል።



2.2.2 በጥራት ማሻሻያ ዙሪያ

በሃዋሳ ወጣቶች እና ህፃናት ማዕከል ከ30,000 ህፃናት እና ወጣቶች የቤተሰባቸውን አገልግሎት ከመስጠት ታቅዶ ከ 30,630 ወጣቶች እና ህፃናት ተደራሽ በሚደረግ የአቅዱን 102% ማሳካት ተችቷል። በማዕከሉ ተማሪዎች የኮምፒዩተር አገልግሎት፤ የቤት ውስጥ እና ከቤት ውጭ መዝናኛ አገልግሎቶች፤ ያገኛሉ። በተጨማሪም የህፃናትን ክህነት፤ እውቀት እና የትምህርት ውጤታማነታቸውን ከማሳደግ የሚያግዝ በሀዋሳ ህፃናት እና ወጣቶች ማዕከል የኢ-መጽሐፍ አገልግሎት እየተሰጠ ሲሆን በበጀት ዓመቱ 834 ህፃናት የአገልግሎት ተጠቃሚ ሆነዋል። የቦርድ ሰብሳቢ አቶ ይሰማሽዋ ሰዩም እና ከሌሎች አመራሮች ማዕከሉን በመጎብኘት ስራተኞችን አበረታታዋል፤ የሰራ መመሪያ ሰጥተዋል።

በዚህ ዓመት በሁሉም የሜሪ ጆይ ነገረገጽ አካባቢዎች ከ 32,116 (የአቅዱን 103%) ክጅት እና አሳዳጊዎች በቤት ከቤት የትምህርት ምክር አገልግሎት፤ ክትትልና የተከያዩ ድጋፎችን መስጠት ተችቷል።

2.2.3 የተገኘው ጠቅማቸው/ክፍሎች

በሃዋሳ ወጣቶች ማዕከል ቤተ ሰባህፍት የኢ-መጽሐፍ አገልግሎት የተጠቃሚዎች ቁጥር እየጨመረ ይገኛል። ይህም በትውኔድ ግንባታ የሚደረገውን ጥረት ከሚጠናክር መካካም መነሻ ሆኖ አገልግሎቱን ይበክጥ ሚጠናክር እንደሚገባ ማሳያ ነው።

2.3 ጠና

ሜሪ ጆይ ኢትዮጵያ በጠናው ዘርፍ የመከካከልና፤ ድጋፍ እና ህክምና አገልግሎቶችን ከሚሰጠው ሰጥቷል። አበይት የጠና አገልግሎት ከንውሎች እንደሚከተለው ይቀርባሉ።

2.3.1 ህክምና አገልግሎት

- በአዲስ አበባ እና በሃዋሳ በሜሪ ጆይ ኢትዮጵያ ክኪኒቶች 24220 (92%) የሚሰጠውን ክፍል የህክምና አገልግሎት ማግኘት ችለዋል።
- 3551 (>100%) ህፃናት የክትባት አገልግሎት አግኝተዋል።
- 520 (36%) ተጠቃሚዎች ኢትሌዎቪን ከእናት ወደ ክጅ መተካከፍን በመከካከል አገልግሎት ተደራሽ ሆነዋል።
- 881 (98%) ተጠቃሚዎች በቤተሰብ ምጣኔ አገልግሎት ተደራሽ ሆነዋል።
- የወኪድ አገልግሎት 88 (146%)
- 378 (>100%) አረጋዊያን ነፃ የህክምና አገልግሎት አግኝተዋል።
- የቅድመ ወኪድ ክትትል አገልግሎት ከ 437 (174%) ሴቶች ተሰጥቷል።
- የሳንባ ነቀርሳ ህክምና 31 ሰዎች አገልግሎት አግኝተዋል (62%)

2.3.2 ሰነ- ተዋክዶ ጠና፤ ያታ ተኮር ጥቃት፤ ኮሮና እና ኬኮችም

- 44,821 (99%) ህፃናት እና ወኪዶች/ አሳዳጊዎች በሚሰጠው ጠና ሰነ-ተኛ አማካኝነት ስኬት ንፅህና አጠባበቅ እና ኮሮና በሽታ መከካከል ትምህርት አግኝተዋል።
- በያታ ተኮር ጥቃት መከካከል ዙሪያ የግንዛቤ ማስጨበጫ ትምህርት ከ8121 (93%) ተሰጥቷል።
- 61 (88%) ከያታዊ ጥቃት ተጋዳሪ የሆኑ ሴቶችን በቅብ-ብኩሽ የሚሰጠው የሰነ ክብና እና የጠና አገልግሎት እንዲያገኙ ተደርጓል።

2.3.3 ኢትሌዎቪ/ኢድሰ

- 2690 (95%) ኢትሌዎቪ በደማቸው ውስጥ ያካባቸው ሰዎች ጠንታቸውን በተሻክ ይንከባከቡ ዘንድ በኅሮጃክቱ የተከያዩ ሚሰጠው ሰነ-ሰነ ክብና ሊኮሞላያዊ አገልግሎቶችን እንዲያገኙ ተደርጓል።
- ከ 4,054 (101%) ሰዎች የኢትሌዎቪ ምርመራ አገልግሎት የተሰጠ ሲሆን አዲስ በደማቸው ውስጥ ኢትሌዎቪ ሻይረሰ የተገኘባቸው 389 ሰዎች የፀረ-ኢትሌዎቪ እና ኬኮች የህክምና አገልግሎቶችን ማግኘት ችለዋል።
- 387 (>104%) የፀረ-ኢትሌዎቪ መድሃኒት ክትትል ያቀረጡ ሰዎች እንደገና መድሃኒቱን እንዲጀምሩ ተደርጓል።
- 1520 (103%) የኢትሌዎቪ ሻይረሰ በደማቸው ውስጥ ካካባቸው ህፃናት ከፍ ከፍ ድጋጆች ተሰጥተዋል።
- 27,688 ከቶግር የተጋከሙ ህፃናት እና 6,247 አሳዳጊዎች (100%) የተቀናጀ አገልግሎት ተጠቃሚ ሆነዋል።

2.3.4 የሚሰጠው ጠና ጫፍ ካንሰር መከካከል እና ህክምና

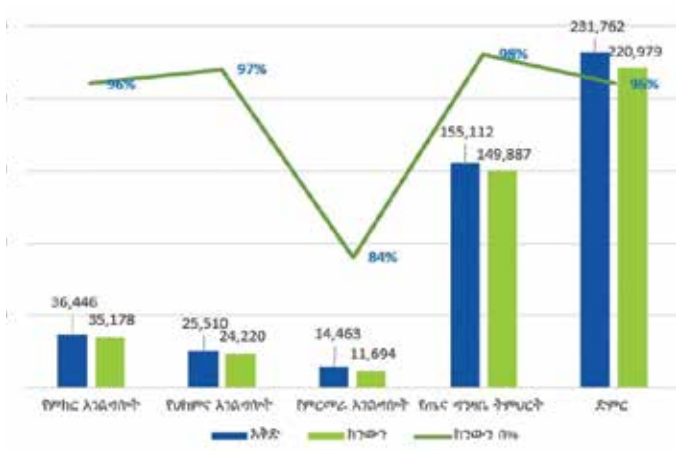
- ከ3931 (>100%) ሰዎች ስኬት ሚሰጠው ጠና ካንሰር ትምህርት ተሰጥቷቸዋል።
- 657 (67%) ሴቶች በቅድመ ካንሰር ምርመራ ተደራሽ ሆነዋል።
- ውጤታቸው የሻይረሰ ምክክት የታየባቸው 80 ሴቶች የተሻክ ምርመራ እና ህክምና አገልግሎት አግኝተዋል።

2.3.5 የሳንባ ካንሰር መከካከል እና ህክምና

- ከ17057 (>100%) የሀብረተሰብ ክፍሎች ስኬት ሳንባ ካንሰር ትምህርት ተሰጥቷቸዋል።
- 17082 (85%) የግንዛቤ ማስጨበጫ በራሪ ወረቀቶች ከሚሰጠው ተሰራጭተዋል።
- የሳንባ ካንሰር ቅድመ ምርመራ ክፍታ ከ15452 (75%) እና ቅድመ ካንሰር ምርመራ አገልግሎት ከ490 ሰዎች (60%) ተሰጥቷል።

ከዚህ በታች ባዘው ግራፍ እንደተመዘኑት በዓመቱ በግንዛቤ ማሰጠት፣ ትምህርት፣ በምርመራ፣ ህክምና እንደሚከተሉት እና በምክር እንደሚከተሉት ተጠቃሚ ሆነዋል።

በርካታ ወገኖችን (ሰቶችን፣ ህፃናትን፣ ከእጅግ አደጋ ጋር የሚኖሩ ወገኖችን፣ ከሳንባ ካንሰር፣ ጤት ካንሰር ተጋካጭ የሆኑ እና በክሎች የጠና ዘርፎች ተጠቃሚ ሆነዋል) ። እነዚህ እንደሚከተሉት የበርካታ ወገኖች የተሻሻሉ ጤና ይኖራቸው ዘንድ ፋይዳው ከፍተኛ ነው።



ግራፍ 2: የሚሰጠው ጤና እንደሚከተሉት አፈፃፀም



የጤና ትምህርት ድጋግ የተደረገው እና ከ ጉዳተኛ ታዳጊ

2.4 የመንግስት - ማህበረሰብ - የግዢ ዘርፍ አጋርነት

ሜሪ ጆይ እ.ትዮጵያ ሀገራዊውን የማህበራዊ ደህንነት ጥበቃ ፖሊሲ ተግባራዊነት የበኩሉን አስተዋፅኦ እያደረገ ነው። የተከያዘ ተግባራትም ተከናውኑዋል።

2.4.1 ስፖንሰርሺፕ

- በተጠናቀቀው በጀት ዓመት 4308 ህፃናት በየወሩ ብር 600 ከአያንዳንዳቸው ከሀገር ውስጥ ደጋፊዎች በቃሚነት የስፖንሰርሺፕ ድጋፍ አግኝተዋል። ከእነዚህ ውስጥ 613 ህፃናት (የአቅዱን 145%) አዲስ የስፖንሰርሺፕ ድጋፍ ያገኙ ናቸው።
- በአረጋዊያን በኩል በስፖንሰርሺፕ ተጠቃሚ ከሚደረግ አንፃር 725 አረጋዊያን ወርሃዊ ብር 600 ድጋፍ ተደርጎካቸዋል። በበጀት ዓመቱ 55 አረጋዊያን አዲስ የስፖንሰርሺፕ ድጋፍ አግኝተዋል።
- ከ344 በካይ አቅጣጫ ሰጥተው በት ከሞኩ አረጋዊያን በቤት ከቤት ምግባ እንደሚከተሉት ተደራሽ ሆነዋል።



2.4.2 ክገሳ

የፕሮጀክት አካባቢዎች የተሰበሰበ የዓይነት ድጋፍ 21,018,587.00 (የአቅዱን 100.7%) የተሰበሰበ ሲሆን ከ 20,321 (ህፃናት እና አሳዳጊዎች እና አረጋዊያን) ከተሰበሰበው ሃብት ተጠቃሚ ሆነዋል። ፡ በዓይነት የተገኘው ድጋፍ የምግብ ቁሳቁስ፣ ጫማና አክባሪ፣ የንፅህና መጠበቂያ ቁሳቁስ፣ የብሮ አቃዎች፣ የእንደሚከተሉት ማእከላት አቃዎች፣ ኮምፕዩተር የመሳሰሉት ናቸው።



በበዓላት ወቅት የተደረገ ክገሳዎች



የበት ውጭ የመጫወቻ ቁሳቁስ በክፍል

2.4.3 የኢትዮጵያውያን ዲያስፖራዎች ተሳትፎ ማሳደግ

በበጀት ዓመቱ በጠቅላላው የስፖንሰርሺፕ ድጋፍ ካገኙት ህፃናት ውስጥ፤ በዲያስፖራው ከ 500 ህፃናት በካይ (>100%) ድጋፍ ያገኙ ሲሆን፤ እንዲሁም 29 አረጋጋዊያን (የአቅዱን 48%) በስፖንሰር ተጠቃሚዎች ሲሆኑ አፈፃፀሙ ዝቅ ያከበት ምክንያት ብዙዎች ስፖንሰሮች ምርጫቸው ህፃናትን መደገፍ ስኬታማ ነው። ከስፖንሰርሺፕ ባሻገር የህፃናትን፤ እና የቤተሰቦቻቸውን ህይወት መቀየር የሚያስችሉ ነገሮችን ከምሳሌ የጎዳና ህፃናት መንከባከቢያ ማዕከልን በገንዘብ ከመደገፍ ፍላጎታቸውን እየገኘው ነው፤ በተግባርም ስራዎችን ጀምረዋል።

በአሜሪካ የሚኖሩ መሰከሪያው በካቸው (የረጅም ጊዜ የሜሪ ጆይ ደጋፊ በሃዋሳ ማዕከል ከፍተኛ አስተዋፅኦ ያደረጉ)፤ ዶ/ር ዮሃንስ በአሰከ ከተገባው የጎዳና ህፃናት አገልግሎት መስጫ ማዕከል የውስጥ ግብዓቱን ከማሟካት፤ ከክሎች ነገሮች ማጠናከሪያ ጨምሮ የ 2 ሚ.ኪ.ዮን ብር የበጀት ድጋፍ በሚደረግ ከኩናር ኢንተርናሽናል ኮከጅ እና ኢትዮ ቱኬኮም ጋር በመተባበር አገልግሎት የሚሰጥበት ሁኔታ ተመቻችቷል። እንዲሁም ከኩቶ በአሜሪካ የሚገኙ ዲያስፖራ በሃብት አሰባሰብ፤ ድርጅቱን በማስተዋወቅ በርካታ ስራዎችን እየሰሩ እና መቶዎቹ እገዛ አያደረጉ ይገኛሉ።



ወ/ሮ መሰከሪያው በካቸው እና ዶ/ር ዮሀንስ በካቸው ከዲያስፖራው ማህበረሰብ ሀብት እያሰባሰቡ

በአሜሪካ በአገልግሎት ምሽግተን ዲ.ሲ.፤ ደንበር፤ ሳንፍራ-ንሲስኮ በመሳሰሉት 6 ግዛቶች በመዘዋወር ከተከያየ የሚዲያ እካካት፤ ታዋቂ ሰዎች፤ በአሜሪካ የኢትዮጵያ አምባሳደር የተከበሩ ዶ/ር ኢንጂነር ሰከሽ በቀክ ጋር ውይይቶች ተካሂደዋል። የግንዛቤ ማስጨበጫ ስራዎች ተከናውኑዋል።



ዋና ስራ አስኪያጅ በአሜሪካ የኢትዮጵያ አምባሳደር ክቡር ዶ/ር ኢንጂነር ሰከሽ በቀክ ጋር የተደረገ ውይይት

በአሜሪካ በተሰራው ስራ ክሎች የተገኙ ውጤቶች ከመጥቀስ ከ 426 በካይ ህፃናት የስፖንሰርሺፕ ድጋፍ እንዲመቻችካቸው ተደርጓል። እንዲሁም የደንበር ኢትዮጵያዊያን ማህበረሰብ እና እኩምፀሃይ ወዳጅ ኪነ-ጥበብ መድረክ የዲያስፖራ ማህበረሰብ ከሜሪ ጆይ የእውቅና ሽክማት እና ሰርቲፊኬት ሰጥተዋል።

2.4.4 ጎዳና ተዳዳሪነትን መከላከል፣ መደገፍ እና መከሰ ማቋቋም

ነሮጀክቱ ከከተማ ድሃ ተኮር ድጋፍ ነሮጀክት አካል ሆኖ በተመረጡ ከተሞች (ሀዋሳ እና ሆሳሶና ከተሞች) ውስጥ በት የከፋቸውን እና ከጎዳና ህይወት ከተጋከሉ ማህበረሰብ ከሰተሰቦቻቸው እና ከማህበረሰባቸው ጋር ወደ ማህበራዊ፣ ኢኮኖሚያዊ ዳግም ውህደት ከሚሰጡት እና ከመደገፍ ያካሙ ሲሆን፣ በጀት ዓመቱ የሚከተሉትን ተግባራት አከናውኗል።

✓ በሀዋሳ አረጋዊያን ማዕከል 279 አረጋዊያን ፤ በሆሳሶና አበባ 249 ህፃናት እና እናቶች፤ በሆሳሶና ከዓከም ባንክ በተገኘ የበጀት ድጋፍ የጎዳና ህፃናት (59) እና ጎክማሶች (42) በድምሩ 629 ከጎዳና ተጋዳሪ ወገኖች በአገልግሎት መስጫ ማዕከል የምግብ፣ አካላት፣ የጤና፣ ማህበራዊ እና ስነ ክላሲካል የኪነ ጥበብ ክህሎት ማህበረሰብ፣ አዎንታዊ የህፃናት አስተዳደሮች የስነ ክላሲካል ጤና መቅረፍ፣ የሰራ ፈጠራ እና የንግድ ክህሎት ስኬጠናዎችን እንዲወስዱ፤ የመዝናኛ አገልግሎት እንዲያገኙ የተደረገ ሲሆን 1,992,000 ብር የመነሻ ካፒታል ድጋፍ የራሳቸውን ስራ እንዲሰሩ እና ክፍሉ ወደ ቤተሰብ እንዲቀየሩ ተደርጓል።

2.4.5 ሀዋሳ አረጋዊያን ማዕከል

✓ የሀዋሳ አረጋዊያን ማእከል በየቀኑ ከ 194 ያካላት አረጋዊያን የተቀናጀ አገልግሎት የምግብ፣ ማህበራዊ፣ ስነ ክላሲካል የጤና እና የመዝናኛ አገልግሎቶችን መስጠት ችሏል።

✓ 64 ከጎዳና ህይወት እና ከችግር የተጋከሉ አረጋዊያን፤ 301 የጎዳና ተጋዳሪ ህፃናት እና እናቶች እና 42 ጎክማሶች ማገገሚያ እና መከሰ ማቋቋሚያ ማዕከል ገብተው በከተማ ከሚገኙ ድጋፍ ነሮጀክት እና በከሎች ነሮጀክቶች በመታገዝ የህይወት ክህሎት፣ አዎንታዊ የህፃናት አስተዳደሮች የስነ ክላሲካል ጤና መቅረፍ፣ የሰራ ፈጠራ እና የንግድ ክህሎት ስኬጠናዎችን እንዲወስዱ ተደርጎ በሰማቸው የባንክ አካውንት እንዲከፈት በማመቻቸው የሰራ መነሻ በድምር፣ 1,992,000 ብር ድጋፍ ተደርጓል። ተጠቃሚዎች በተሰጣቸው ድጋፍ የገቢ ማሰገፍ ስራ ካይ ተሰማርተዋል።

✓ በበጀት ዓመቱ በርካታ የገንዘብ ማሰጫ፣ የጎዳና ተጋዳሪ ህፃናት እና እናቶች ጉዳይ የመንግስት፣ የግዙ ዘርፍ እና ከሎች ባክድርሻ አካላት ሚና እንዲጠናከር የሚጠይቁ የውይይት መድረኮች ተከናውኑ። ከአብነት በአዲስ አበባ ሀይካ ሪዮርት ሆቴል፣ ግሮሼ ጋርደን ሆቴል ከ 60 በካይ ከመንግስት፣ አርቲስቶች፣ ተፅእኖ ፈጣሪ ሰዎች፣ አቅካቢዎች፣ የሚዲያ አካላት፣ የግዙ ዘርፍ ተወካዮች በተገኙበት ስብሰባ ተከናውኗል። ሀይካ ሪዮርት ሆቴል በአንድ ሰው 45 ዶላር ሂሳብ ነሮግራሙን 120,000 ብር በሚገመት ወጪ ስፖንሰር አድርጓል።



ውይይት በሀይካ ሪዮርት ሆቴል አዲስ አበባ

2.4.6 የማዕከላት ግንባታ

ሀ) አስኮ ህጻናት ማዕከል እና ገቢ ማሰገፍ ስራዎች ግንባታ

በአስኮ ክኪኒክ ገቢ ውስጥ ከተገነባው የጎዳና ተጋዳሪ ህፃናት መንከባከቢያ ማዕከል ተጨማሪ የአገልግሎት መስጫ ክፍል ከአዋጭ የገንዘብ ቁጠባ እና ብድር ኃ/የተ/ ሳ/ ስራ ማህበር በተገኘ የገንዘብ ድጋፍ ተገንብቷል። አሁን ካይ ማዕከሉ አገልግሎት ከመስጠት የተወሰኑ የውስጥ ግብዓቶችን ማሟካት ይቀረጥዋል።



አስኮ ህጻናት ማዕከል ተጨማሪ ብኩክ ግንባታ

ከ) አርባ ምንጭ የአረጋዊያን ማዕከል ግንባታ

የአርባ ምንጭ አረጋዊያን ማዕከል ግንባታ ስራ በመከፋም ሁኔታ እየተከናወነ ነው ፤ 65% የአፈፃፀም ደረጃ ካይ ደርሷል። የተሻከ የህዝብ ተሳትፎ እና ድጋፍ እንዲኖረው የገቢ ማሰገፍ ስራ ሩጫ ነሮግራም እና ከሎች የንቅናቄ ስራዎች ተከናውኑ።



የአርባ ምንጭ አረጋዊያን ማዕከል ግንባታ ሂደት

ሐ) ሆሳሶና የአረጋዊያን ማዕከል ግንባታ

የማዕከሉ ግንባታ በተከያዘ አካላት ድጋፍ እየተፋጠነ ነው፤ 50% የአፈፃፀም ደረጃ ካይ ይገኛል። በበጀት ዓመቱ ግቢው በሙሉ እንዲታጠር ተደርጓል። በርዕሰ መስተዳድር ማዕረግ የማዕከላዊ ኢትዮጵያ ክፍል ምክትል ርዕሰ መስተዳድር አቶ እንዳሻው ጣሰው የተመራ ከፍተኛ የክፍሉ አመራሮች ቡድን የሚራ ጆይ አረጋዊያን ማዕከል ሆሳሶና ቅርንጫፍ ጽህፈት ቤትን ጎበኝቷል። የብክሪያ ፓርቲ በሰጠው ተጨማሪ 712,325 ሺህ ብር ድጋፍ የሁከት ክፍሎች ግንባታ በመጠናቀቅ ካይ ይገኛል። በተጨማሪም የጎዳና ህፃናቱን እና ጎክማሶችን ወደ ማዕከሉ

በሚካተደ ደረጃውን የጠበቀ አገልግሎት ከመስጠት ጊዜያዊ 2 የመጠይቅ፤ 2 የሻወር ክፍሎች እና የሚብሰደ ቤት እየተሰራ ነው።



የግንባታ ካይ ያክ የሆሳዕና አረጋዊያን ማዕከል እና የመንግስት ባክሰኩላትናት የማዕከሉ ጉብኝት

የተገኘ ውጤት/ከውጦች

- ✔ ስፖንሰርሺፕ ድጋፍ ያገኙ ህፃናት እና አረጋዊያን ቤተሰቦች ኑሮአቸው እንዲሻሻል፤ ተሰፋቸው እንዲከመክሩ አስተዋፅኦ አድርጓል። በርካታ ክጅቶ በክፍተኛ ትምህርት፤ ተክኒክ እና ሙያ፤ ኮከጅ እና የኒሸርሲቲ የመማር እድል አግኝተዋል። ራሳቸውን የሚችሉባቸውን ሁኔታዎች ፈጥረዋል።
- ✔ ስፖንሰር የሚያደርጉ በጎ አድራጊ ግክሶች፤ ተቋማት ተሳትፎ አየጫመረ ይገኛል። የዲያሰፖራ ማህበረሰቡ በጎዳና ተጋካጭ ህፃናት፤ ታዳጊ ወጣቶች እና እናቶች ካይ የሚያደርጉት ድጋፍ ከጊዜ ወደ ጊዜ እያደገ ሄዷል።
- ✔ ድርጅቱ በተከያዩ ከተሞች የሙኩ ጊዜ እና የቀን ውኩ የተቀናጀ አገልግሎት መስጫ መንከባከቢያ የህፃናት እና አረጋዊያን ማዕከላትን በሚቋቋም እና በሚደራጀት፤ የቤት ከቤት ምግብን በማስፋፋት በርካታ ከጎዳና ተጋካጭ ህፃናት፤ እናቶች እና አረጋዊያን የመከራ ማቋቋም፤ የባህሪ ከውጥ፤ የክህዎት ስኬጠናዎችን፤ ኢኮኖሚያዊ ድጋፎችን እንዲያገኙ በሚድረግ ሀይወታቸው እንዲሻሻል ተደርጓል።
- ✔ በአረጋዊያን ማእከላት ግንባታ የክፍል እና የዞን አመራሮች ትኩረት እና ክትትል ከፍተኛ ሲሆን፤ ከመንግስት ተቋማት ትክክል የበጀት ድጋፍ ማግኘት ተችቷል።

ሙ) የአስኮ ክኪኒክ የገቢ ማሰገኛ ሱቆች አገልግሎት በአስኮ ክኪኒክ ግቢ የተገነቡት የገቢ ማሰገኛ ሱቆች እና ካፍቴሪያ ተከራይተው ገቢ ማሰገኛ ጀምረዋል። የቀረውን ክፍል ከማከራየት ከተከያዩ ተቋማት ጋር ንግግር እየተደረገ ነው።

2.4.7 አባልነት

በድርጅቱ ነገረገጽ ማሰተባባሪዎች በዚህ በጀት ግመት 431 ግክሶችን የሜሪ ጆይ አባል ማድረግ ተችተዋል። በተጨማሪም በግመት 7 (ሰባት) ተቋማት ማካትም ንብ ባንክ፤ በሃሞላ ደግሞ ዲደብኪዩ የጠና ስፖርት ክኩብ እና ዱክኬ ዋቀዮ የቡና ካኪ ድርጅት የሜሪ ጆይ ኢትዮጵያ አባል ሆነዋል።

2.4.8 የበጎ ፈቃድ አገልግሎት

በሜሪ ጆይ ውስጥ የበጎ ፈቃድ አገልግሎት መስጠት ከረጅም ጊዜ ሲሰራበት የነበረ ሲሆን በጎ ፈቃደኞች በአብዛኛው በነገረገጹ የሚሰሩ ሰራተኞች፤ በተከያዩ የግንዛቤ ማሰጫጫ እና ገቢ ማሰባሰቢያ ዝግጅቶች እና ሁነቶች፤ በቢሮ ሰራዎች በመሳሰሉት የእውቀት፤ የጊዜ እና የጉዳይ አስተዋፅኦ ያደርጋሉ። ከድርጅቱ ክንውኖች ጀርባ በጎ ፈቃደኞች ተጠቃሽ ናቸው። በዚህ በበጀት ግመት የድርጅቱ ነገረገጽ በሚከናወኑባቸው ቦታዎች በመደበኛነት ከሚሳተፉት በተጨማሪ ዘንድር በተካሄዱት የሃሞላ እና አዲስ አበባ የበጎ አድራጎት ሩጫ መርሃ ግብሮች ከማሰከጠኛዎች፤ ኮከጅ፤ ከማህበራት/ ክኩቦች የመጡ በርካታ ወጣቶች ትክክል አስተዋፅኦ ያደረጉ ሲሆን በጠቅካካ 2,284 በጎ አድራጎት አባላት፤ ከድርጅቱ ድጋፋቸውን ሰጥተዋል።

3. ስራ አመራር እና አስተዳደር

3.1 የድርጅቱ የአሰራር ስርዓት ማጠናከር

ሜሪ ጆይ ኢትዮጵያ ተከፋፈውን ከሚሳካት እና አሰራሩን የተቀካጠፈ ከሚድረግ እና የተከያዩ የድርጅቱ ፖሊሲዎች እና መመሪያዎች በሚሙጣት፤ የነበሩትን በማሻሻል ከሚኖሩት እና ከቦርዱ አባላት ቀርበው በተሰጠው ግብአት መሰረት ተስተካክለው እንዲቀርቡ እና እንዲፀድቁ በሚድረግ ስራ ካይ እንዲውኩ እየተደረገ ነው።

- ✔ የእውቅና እና ሽኩቻ አሰጣጥ መመሪያ
- ✔ የሜሪ ጆይ አባልነት መመሪያ ማሻሻያ
- ✔ የባክ ድርሻ አካላት ኃላፊነት እና አስተዋፅኦ ትንተና መመሪያ
- ✔ የስርዓተ ስራ እና አካታችነት መመሪያ
- ✔ የዲጂታል (ትራኩ ነፍትፎርም) ፤ የማሻሻያ ስራዎች ተከናውነዋል። በጎዳና ተጋካጭ ህፃናት ዙሪያ ዘጋቢ ፊልም እንዲዘጋጅ ተደርጓል።

3.2 የሜሪ ጆይ ማኔጅመንት እና ዋና ዋና የሰራ ክፍሎች የትኩረት አቅጣጫ እና አበይት የሰኬት ትኩረት

የሜሪ ጆይ ማኔጅመንት ድርጅቱ በፕሮጀክት፣ በአስተዳደራዊ፣ በአሰራር ስርዓት፣ በሀብት አሰባሰብ፣ ተደራሽነት፣ በገፅ ግንባታ፣ በሰው ሀብት ክፍት አሁን ካይ ያከበትን ሁኔታ፣ በ2023 የነበሩ ዋና ተግዳሮቶች ዙሪያ በሃዋሳ የ3 ቀናት ስብሰባ አካሂዷል። ድርጅቱ በቀጣዮቹ ጊዜያት ስኬታማ ስራዎች፣ አመራሩ ስኬታማ ስራዎች ሁኔታ በሰው ሀብት ተመክሯል። ዋና ዋና የሰራ ክፍሎች በቀጣዮቹ ጊዜያት አበይት የሰኬት ትኩረትን በመንደፍ በየደረጃው እንዲተገበሩ በማስተባበር እና አመራር በመስጠት ካይ ይገኛል። የቁልፍ ተግባራት አፈፃፀም ምዘና በሁኑም ደረጃ በቋሚነት እንዲተገበር የሚያስተባብር ግብረ ጋይታ ተቋቁሟል።

3.2.1 ሀብት ማሰባሰብ እና አጋር

- ✓ የሜሪ ጆይን የሀብት አሰባሰብ አቅምን ማሳደግ እና የበጀት ደህንነትን ማረጋገጥ
- ✓ የዲያስፖራ ማህበረሰቡን አጋርነት፣ ንቅናቄ እና ተሳትፎ ማሳደግ

3.2.2 የፕሮግራም ስራ ክፍል

- ✓ ከአገልግሎቶች ወጥ እና ስታንዳርድ የዓሰራ ስርዓትን ተቋማዊ ማድረግ ማጠናከር
- ✓ የሚከናወኑ ፕሮጀክቶችን እና ፕሮግራሞችን የጥራት ደረጃ ማሰጠት
- ✓ ተደራሽነትን በፕሮግራሞች፣ በተጠቃሚዎች እና በሚሰሩባቸው አካባቢዎች ረገድ ማሰፋት እና ማሳደግ
- ✓ የድርጅቱን ገፅ በሚገነቡ እና በሚታዩ የኮሚት ዘርፎች ካይ ትኩረት አድርጎ መስራት

3.2.3 የሀብት ጠና ስራ ክፍል

- ✓ የክኢኒኮችን ገቢ መጨመር
- ✓ የአስኮ ክኢኒኮን ወደ መጀመሪያ ደረጃ ሆስፒታል ማሳደግ
- ✓ በክኢኮች ከተሞች (አርባ ምንጭ እና ሆሳዕና) አዲስ ክኢኒኮችን መክፈት
- ✓ በክኢኒኮ አፈፃፀም ካይ ዓመታዊ ዳሰሳ ጥናት ማከናወን

3.2.4 የመንግስት - የግዙ ዘርፍ አጋርነት ስራ ክፍል

- ✓ የሰራ ክፍሉን የአዲስ አበባ ስራዎችን ተሞክሮ ከክኢኮች ከተሞች ፕሮጀክት ጽ/ቤቶች ማካፈል
- ✓ የሰፊ ስርዓት ተጠቃሚዎችን ቁጥር በ25 መጨመር
- ✓ አገልግሎት አሰጣጥ ጥራትን ማሻሻል
- ✓ ገቢ መጨመር
- ✓ የበጎ ፈቃድ አገልግሎትን ማሰፋት

3.2.5 ክትትል እና ግምገማ ስራ ክፍል

- ✓ የድርጅቱን የክትትል እና ግምገማ ስርዓት እና የመረጃ አስተዳደርን ማሻሻል
- ✓ መከካም ተሞክሮዎችን ማደራጀት መሰከር
- ✓ ቅደም ተከተል መመሪያዎችን ፣ የመረጃ ቋት ማደራጀት
- ✓ የፕሮግራም አፈፃፀም ጥራትን ማሻሻል

3.2.6 ፋይናንስ እና አስተዳደር ስራ ክፍል

- ✓ የሜሪ ጆይን ስርዓት ዲጂታይዜሽን ማድረግ
- ✓ የሚዲያ ስኬትን ተቋማዊ ማድረግ
- ✓ የሜሪ ጆይን የበጎ አድራጎች ሩጫን ወደ ክኢኮች ከተሞች ማሳደግ እና ማሰፋት
- ✓ የሰራተኞችን የደመወዝ ማሻሻያ መተግበር



የማኔጅመንት አባላት የሪትሪት ስብሰባ ካይ ህዳር 21/ 2016 ሃዋሳ

4. የፋይናንስ አፈጻጸም

4.1 ገቢ

በበጀት ማመንጫ ማሪ ጆይ በሁለት አሰባሰብ ክፍሎች በካይ ማክናውን ትኩረት። የተገኘው ገቢ ከከጋሽ ድርጅቶች፤ ከሀገር ውስጥ ሀብት አሰባሰብ በመንግስት-የግዜ ሰነድ አጋርነት ፕሮግራምና የገቢ ማሰባሰቢያ ስራዎች የተሰጠበት ነው። ይኸውም ከተያዘው አቅድ 158,115,874 ብር 176,882,876.19 ገቢ በማሰባሰብ 112% አፈጻጸም ተመዝግቧል። ከግሚኒ ማመንጫ በኋላ የተጀመሩ አዳዲስ ፕሮጀክቶች በመኖራቸው እና በውጭ ሃገር የዲያሰፖራ ንቅናቄ ስራ የተሻከ በመሰራቱ ክፍሎች በካይ ማክናውን ተቸካኝ። በአጠቃላይ የድርጅቱ ማመንጫ በጀት ከግሚኒ ወደ ማመንጫ እያደገ ነው። ከአብነት የ 2015/16 ዓ.ም የገቢ አፈጻጸም ከ 2014/15 ዓ.ም በ 46% ጨምሯል።

ሰንጠረዥ 1: የገቢ መጠን በምንጭ

የገቢ ምንጭ	ዕቅድ	ክንውን	ክንውን በመቶ
ከጋሽ ድርጅቶች	86,305,874	109,649,083.46	127%
የመንግስት- የግዜ ሰነድ አጋርነት	54,010,000	43,634,215.08	81%
የገቢ ማሰባሰቢያ ተግባራት (ክኪኒኮች እና ኬኬትም)	11,800,000	18,604,174.09	158%
ኢትዮጵያውያን 9600	6,000,000	4,995,430.56	83%
ድምር	158,115,874	176,882,876.19	112%
ከአካላዊ ማመንጫ የተገኘ		32,607,488.64	
ከግሚኒ የነበረ ጠቅላላ በጀት		219,790,364.83	

4.2 የወጪ ገርገር

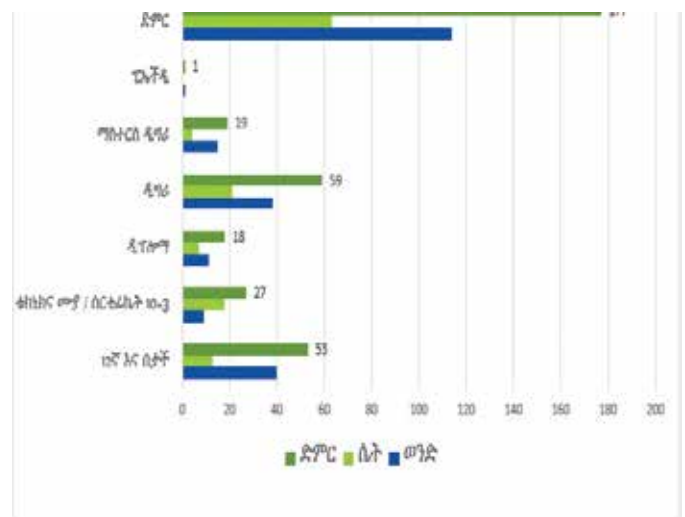
በበጀት ማመንጫ የተገኘ ገቢ 176,882,876.19 ብር ሲሆን ከዚህ ውስጥ ስራ ካይ የሞከረው 166,661,381.69 ብር (94%) ነው። ከዚህ በታች የተመከከተው ሰንጠረዥ የበጀት አፈጻጸም ንፅፅር ያሳያል። በካይ በኩል ከግሚኒ ከተቀመጠው የበጀት አቅድ በተጣጣሙ ሁኔታ ከጠቅላላው ወጪ ከፕሮግራም ማሰባሰቢያ የወጣው ወጪ 83% ሲሆን 17% ደግሞ ከአስተዳደራዊ ስራዎች ጥቅም ካይ የሞከረ ነው።

ሰንጠረዥ 2: ወጪዎች

የበጀት አርዳታ	ዕቅድ	ክንውን	ክንውን በመቶ
የፕሮግራም ስራዎች	149,746,300.95	138,355,553.23	76%
አስተዳደራዊ ወጪዎች	37,436,575.24	28,305,828.46	92%
ድምር	187,182,876.19	166,661,381.69	89%

5. የሰው ኃይል አፈጻጸም

በበጀት ማመንጫ በሚሪ ጆይ ቅርንጫፍ ጽ/ቤቶች፤ ፕሮጀክቶች እና በሞከረው ቢሮ ስራ ካይ የነበሩ ሰራተኞች በአጠቃላይ 177 ሲሆኑ፤ እንዲያው ያከተሉት የሰራተኞችን ከመሸፈን እና ከአዲስ ፕሮጀክቶች የሚያስፈልጉ ሰራተኞች በመቀጠራቸው ከአካላዊ ማመንጫ ጭማሪ አሳይተዋል።



ግራፍ 3: የሚሪ ጆይ ኢትዮጵያ የሰው ኃይል በትምህርት ደረጃ

በበጀት ማመንጫ አዲስ የተቀጠሩ ሰራተኞች ወንድ 16፣ ሴት 9፣ በድምሩ 25 ሲሆኑ በራስ ፍላጎት የከቀሩ ሰራተኞች ወንድ ወንድ 7፣ ሴት 3 በድምሩ 10 ናቸው። ከተከፈለው ከጋሽ ድርጅቶች፤ የመንግስት ተቋማት እና ባክድርሻ አካላት በተሰጠ የሰነድ አድካሚ አምስት ሰራተኞች በተከፈለው አርዳታ ሰነድ ወሰደው የአውቀት እና ክህነት አቅማቸውን ማሳደግ ትኩረት።

ሰንጠረዥ 2፡ የበጀት ድክድክ በዋና ዋና ዘርፎች

ተ. ቁ.	የኅሮግራም ዘርፍ	የተመደበ በጀት	ድርሻ በመቶ
1	ጤና	84,171,672.43	ኅሮግራም
2	የኢኮኖሚ አቅም ግንባታ እና ኑሮ ማሻሻያ	45,300,384.24	ኅሮግራም
3	ትምህርት	13,128,148.00	ኅሮግራም
4	መሰረተ ክላሲካል ግንባታዎች	25,580,865.10	ኅሮግራም
5	ድጋፋዊ ክትትክ እና ግምገማ	1,151,660.94	ኅሮግራም
6	ተቋማዊ አቅም ግንባታ	23,387,235.46	ኅሮግራም
7	የኅሮግራም ሰራተኞች	15,922,400.00	ኅሮግራም
	ኅሮግራም ጠቅላላ	208,642,366.17	ኅሮግራም
8	የቢሮ አቃዎች እና ቁሳቁስ	885,507.57	አስተዳደራዊ
9	የአስተዳደር ሰራተኞች	12,864,480.57	አስተዳደራዊ
10	ክፍ ክፍ አስተዳደራዊ ወጪዎች	8,191,066.38	አስተዳደራዊ
	የአስተዳደር ወጪ ጠቅላላ	21,941,054.52	አስተዳደራዊ
	አስተዳደራዊ በጀት በፕሮሰንት	10%	2%
	ኅሮግራም በጀት በፕሮሰንት	90%	
	ጠቅላላ በጀት	230,583,420.69	

8.3 . አጋካጭ ሁኔታዎች

የታቀደውን ስራ ተግባራዊ ከማድረግ የተከያዩ አጋካጭ ሁኔታዎች እንደሚኖሩ ይገመታል። በተከታይ ግን የሰራተኛ መክቀቅ፤ የደህንነት እና ፀጥታ፤ የገበያ አካላዊ ሁኔታዎች/ የኑሮ ውድነት ከፍተኛ አኩታዊ ተፅእኖ ይኖራቸዋል።

9. ያጋጠሙ ችግሮች እና የተወሰዱ መፍትሄዎች

9.1 ያጋጠሙ ችግሮች

- ✔ የዋጋ ንረት እና የኑሮ ውድነት
- ✔ በተከያዩ አካባቢዎች የፀጥታ እና አካላዊ ሁኔታዎች ችግሮች መኖር

9.2 የተወሰዱ መፍትሄዎች

- ✔ ቅድሚያ የሚሰጣቸውን ስራዎች በመከየት እና በማቀናጀት ከወቅታዊ ዋጋ ጋር በማጣጣም ከመሰራት ጥረት ተደርጓል።
- ✔ የደህንነት ጉዳዮችን ግምት ውስጥ በማስገባት፤ ከሰራተኞች የጥንቃቄ መረጃ በማስተካከፍ ድርጅቱ በተከያዩ አካባቢዎች የሚያከናውናቸውን ስራዎችን ከመፈፀም ጥረት ተደርጓል።

ማጠቃለያ

ምንም እንኳን በበጀት ዓመቱ ኅሮጃክቶቻችንን በአግባቡ ከማስኬድ የኑሮ ውድነት ተፅእኖ ቢፈጥርብንም 2015/2016 የተገኘውን ሃብት አጣጥሞ በመጠቀም የድርጅቱን ዓካማዎች እና ተግባራት ማሳካት የተቻለበት ዓመት ነው። ከአቅድ አንፃር ከ100% በካይ ገቢ ማሰባሰብ የተቻለበት፤ ከክፍት ዓመታት በተሻለ በርካታ ወገኖችን ተጠቃሚ ማድረግ ተችሏል። ከጎዳና የተጋከሙ ሀፃናት፤ እናቶች፤ ወጣቶች፤ አረጋዊያን ከማቋቋም እና ከመንከባከብ የሚያስችሉ ማእከላትን በማደራጀት ብዙ ወገኖች ተጠቃሚ እንዲሆኑ ተደርጓል። ከምንጊዜም በበኩል ስኬት ጎዳና ተጋካሪ ወገኖች የቅስቀሳ እና ግንዛቤ ማስጨበጫ መድረኮች ተከናውንዋል። ድርጅቱ የዲጂታል ዘመናዊ አሰራርን በማስፈጸም አመራራዊ ከውጥ አምላክነት። ሃብት ከማምጣት ያካተተ ባክሙያ በማስተባበር በርካታ ያኩ ኅሮጃክት ኅሮጋዊነትን ከማዘጋጀት እና ከማቅረብ የተደረገው ጥረት የሚያበረታታ ነው። በዚህ ትብብር መንፈስ መቀጠል ይኖርበታል። ከወደፊት አዳዲስ የሃብት ማመንጫ ስኬቶችን እና ሃሳቦችን መፍጠር እና መተግበር፤ ሰራተኛው በተሻለ ቁርጠኝነት እንዲሰራ በማድረግ ተደራሽነታችንን ከማሳደግ እና ጥራት ያካተተ አገልግሎት ከመስጠት ጥረት ማድረግ እንዳከብን ይታመናል።

10. ምስጋና

ሜሪ ጆይ በበጀት ዓመቱ ካሰቀመጠው ግብ እንግር መከካም አፈጻጸም እንዲኖረው እገዛ ያደረጉትን ከጋሽ ድርጅቶች፤ በተከላከለ እና ሙያ እገዛ፤ አቅም ግንባታ ክፍተቶችን እስተዋፅኦ ካደረጉት ከዚህ በታች የተጠቀሱት እና ከኩቱ ድርጅቶች የካቀ ምስጋና ያቀርባሉ።

10.1 ካክም አቀፍ ከጋሽ ድርጅቶች

- ✓ የአሜሪካ ዓክም አቀፍ የኮሚቴ ትብብር /የኢስኤይድ/
- ✓ ኤፍኤችኤይ 360
- ✓ በኢምኤስኤፍ /ሚቴምስ ወንዱ ካንሰር ሶሳይቲ/
- ✓ ዓክም ባንክ እና የሰራተኛ እና ማህበራዊ ጉዳይ ሚኒስቴር
- ✓ ዓክም አቀፍ የሰደተኞች ድርጅት (አይኦኤም)
- ✓ ኢስኤስሰ ህፃናት መንደር ድርጅት

10.2 የሙያ፤ አቅም ግንባታ እና አሰራር ስርዓት ማጠናከር ስራን የሚደግፉ ድርጅቶች

- ✓ ነርጂክት ሆፕ
- ✓ ኢንትራ ሄክዝ /አሳኝ

10.3 የሀገር ውስጥ ደጋፊዎች፤ 100 እና ከዚያ በካይ ክጅትን በየወሩ ስፖንሰር ያደረጉ እና ትኩረት የገንዘብ ድጋፍ እያደረጉ ከሚገኙ ተቋማት

- ✓ ኢትዮ ቲኬኮም
- ✓ ኩናር ኢንተርናሽናል ኮከጅ
- ✓ ስተኪ ኃ/የተ/የግ/ማ
- ✓ ሞሪ ሪክ ስቴት ኃ/የተ/የግ/ማ
- ✓ ዊንግስ ኦፍ ሂኪንግ ኃ/የተ/የግ/ ድርጅት
- ✓ ማናየ ኃ/የተ/የግ/ ድርጅት
- ✓ ክብር ከሀይወት ሴተክርስቲያን
- ✓ ትግስት ፈረደ - በአሜሪካ የሚገኙ ዲያስፖራ
- ✓ የመንግስት ተቋማት
- ✓ አዋጭ የብድር እና ቁጠባ የፋይናንስ ማህበር
- ✓ በጎ አድራጊ ግክሰሶችና የንግድ ማህበረሰብ
- ✓ በጎ ፈቃደኞች



12. አባሪዎች

12.1 የስኬት ታሪኮች

በተከላከል አበበ የቡታጅራ ከተማ ቀበሌ 05 ነዋሪ የ 30 ዓመት ጠንካራ እናት ነች። እስደሳች ጉዞዋ የተሰፋ እና የቁርጠኝነት ሃይልን ያስታውሰናል። እ.ኤ.አ. በ 2021፣ በመጀመሪያ ክጅ እርግዝና ክትትል ወቅት፣ በተከላከልም ኤችአይቪ ፖዘቲቭ መሆኗን አወቀች። በጽንሰ ያከውን ህጻናን ከመጠበቅ ወስኖ፣ በአቅራቢ ያዋ ከሚገኘው ጤና አገልግሎት



ማዕከላት ምክር ካገኘች በኋላ የፀረ-ኤችአይቪ መድሃኒት መውሰድ ጀመረች። ይሁን እንጂ መድሃኒቷን ስታቋርጥ፣ ቫይረሱን ወደ በኩር ክጅ ክታስተካከፍ ቻለች። ይህም በህይወቷ ያከተለበት ፈተና ፈጠረ። በፍርሃት ተውጣ፣ ከሦስት ዓመታት ያህል ምስጢሯን ከመደበኛ አድራሻዋን ቀይራ መኖር ጀመረች።

ነገር ግን በየካቲት 2023 ሜሪ ጆይ በሚያስተባብረው በቤተሰብ ተኮር የኤችአይቪ መከካከል፣ እንክብካቤ እና ሕክምና (FF-HPCT) ነገራዊም አሳዳጊነት የተሰፋ ብርሃን ወደ ቤተከላከልም ሕይወት ገባ። በደማቸው ውስጥ ከፍተኛ የቫይረስ መጠን ያከባቸው ግክሰቶች ሰም ገርገር ከነገራዊው ሰራተኞች ደረሰና የቤተከላከልም ሰም ትኩረታቸውን ሳበ። በሚሰበረሰብ ምክሽ ሰጪዎች (Community Response Persons) እርዳታ በመጨረሻ የአምስት ወር ነፍሰ ጤር እያከች እና በጤና አጦት ውስጥ ለገኛች። ነገር

“ ከአኩታዊ ተፅእኖዎች ተካቅቄ ሕይወቴን መቀየር ችያለሁ ”

ግን በወቅቱ የጽንሰ ክትትል አክጃመራችም ነበር። ከሚሰበረሰብ ምክሽ ሰጪዎች እና ከምክር አገልግሎት ባከሙያዎች ምስጋና ይግባና የደረሰባትን የሰነ ክብር ጫና ተቋቁሞ የኋላ ኋላ በጀግንነት ወደ ህክምና ከመግባት ወሰነች። ይህም ብቻ አይደለም ያከቸበትን ሁኔታ ከባከቤት በግክፅ በሚሰበረሰባት እና በሚሳመን እንዲመረመር አድርጋ የኤችአይቪ ቫይረስ ስከተገኘበት የፀረ-ኤችአይቪ መድኃኒት በቡታጅራ ሆስፒታል እንዲጀምር አድርጋከች። ቤተከላከልም ሁከተኛ

ክጅን ያከ ችግር ተገነገከች፤ ባከቤቷም የሰነክባና፤ የሞራክ ድጋፍ ማድረጉን ቀጠለች፤ የጥንካሬዋም ምንጭ ሆነ። በነገራዊው በሚሰበረሰባት ተከታታይ የሚሰበረሰቁ ሰነ ክብርዎች፤ የህክምና፤ የጤና ትምህርት ድጋፍ በመታገዝ፤ መድሃኒቷን በአግባቡ በመውሰድ በደህንነት ያከውን የቫይረስ መጠን ከከት ገዛቅ ማድረግ ችካከች፤ በጤናዋም ካይ ከፍተኛ ከውጥ አምጥታከች። በመሆኑም ቤተከላከልም ትናገራከች “አሁን በቂ እውቀት አካኝ፤ ባከፈ ነገር ካይ የምፀፀትበት ጊዜም አይደለም ይከቁንም በጣም ደስተኛ ነኝ ሁከተኛ ክጅንም የኤችአይቪ ቫይረስ እንዳይተካከፍባት መከካከል ችያለሁ።”

አቶ ጌታሁን ቦቼ ይባላሉ። በሃዋሳ ከተማ በከመና ከሚተዳደሩበት የጎዳና ካይ ከመና በሜሪ ጆይ ሀዋሳ አረጋውያን ማእከል ባከሙያዎች ከጎዳና ተነሱት ወደ ሜሪ ጆይ ሃዋሳ አረጋውያን ማእከል እንዲገቡ በሚደረግ ከሰድስት ወራት የሚገገሚያ አገልግሎቶችን እንዲያገኙ ተደርጓል። አቶ ጌታሁን በተደረገላቸው የሚገገሚያ ድጋፍ እና እንክብካቤ ወደ ሙኩ ጤናቸው፤ ስነሰናቸውና ጥንካሬያቸው ከተመከሱ በኋላ ወደ ተከዩት ቤተሰባቸውና ወደ ሚወዱት ግብርናቸው ከመቀካቀል ዝግጁ ነኝ አሉ።



ከ36 ዓመት ወደተከዩት ቤተሰባቸው ከመቀካቀላቸው በፊት የግካችው እና የቤተሰባቸውን የፍካጎት ዳሰሳ ከሚደረግ ወደኖሩበት አካባቢ በተንቀሳቀሰኝበት ወቅት ታናሽ ወንድሞቻቸው ጃንቦ ቦቼ የመምጣታችንን ዜና ከአካባቢው ሰዎችና ቤተሰቦቻቸው ሲሰሙ ዜናው ማመን አቅቷቸው ከግብርና ቦታቸው ካይ በጥድፈያና በጉጉት እየሮሉ መሎ ከርቀትም ባያዋቸው ጊዜ “ጦሳ ኒኢራሰ ጦሳ ኒኢራሰ ፈጣሪ ይመስገን” በማከት እጃቸውን ወደ ካይ እንሱ መሬትም ሳሙ። ከወንድሞቻቸውም ጋር ተቃቅፈው ተሳሳሙ ቤተሰቡም በእንባ ተራጩ። እኛህን አባት ቤተሰቦቻቸው ከብዙ ዓመታት ሲፈኩግቸው እንደነበርና ሞተዋል ብከው ሲያምኑ እንደነበር አወጉን ወካጅ አባታቸው በሚረፉቸው አሁን ያከው የመሬት ሃብት የላቸው ውርስ እንደሆነና ከዚህ በኋላ አብረው በመስራት ህይወትን እንዲገፉ ተማፀናቸው።

“ ጦሳ ኒኢራሰ ጦሳ ኒኢራሰ (የወካይተኛ ትርጉሙ ፈጣሪ አንተ ድንቅ ነህ አንተ ታውቃለህ) ”



Mary Joy Ethiopia
since 1994

MARY JOY ETHIOPIA

“I always receive in return for my bestows!”



2023

ANNUAL REPORT

MARCH 2024
ADDIS ABABA, ETHIOPIA



ASKO PRIMARY HOSPITAL DESIGN

For information about the services provided by Mary Joy
visit us at the following addresses



@maryjoyethiopia



www.maryjoyethiopia.org



info@maryjoyethiopia.org



General Assembly members have done a great job! They visited and supported IDPs (Internal Displaced People)



General Assembly members have done a great job! They visited and supported IDPs (Internal Displaced People)

Mary Joy General Assembly members had discussed on the challenges of IDPs during their last meeting, and decided to mobilize members and other supporters for supporting these IDPs who temporarily reside in Debre Berhan temporary shelters. They were able to mobilize cash and in-kind resources that worth 1 million Birr. Then 28 people representing the GA, MJE staffs, with the presence of the famous Commander Athlete Gete Wami shown up at the shelter, distribute food items, such as spaghetti, macaroni, flour, cooking oil, sanitary soap, casual and night clothes, and expressed their emotional attachment with IDPs.



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VISION

MJE strives to be a sustainable organization that brings about lasting improvement in the lives of its target groups



VALUES

- Commitment
- Transparency and accountability
- Integrity/trustworthiness
- Empowerment
- Teamwork
- Respect



MISSION

Mary Joy Ethiopia is an Ethiopian resident charity that works to empower vulnerable and underserved community groups through integrated development programs



GENERAL OBJECTIVE

Improved the livelihood & health wellbeing of the target communities to contribute to the achievement of Ethiopia's development goals and the SDGs.



STRATEGIES

- ✔ Community mobilization, sensitization and Awareness Creation
- ✔ Collaboration, Partnership
- ✔ Integrated Programming: research-based integrated programming approach to address the needs of target beneficiaries
- ✔ Mainstreaming of cross-cutting issues of gender development, child empowerment, protection, ASRH and inclusiveness
- ✔ Marketing, promotion and branding
- ✔ Resource mobilization
- ✔ Internal capacity building & physical infrastructure development

SPECIFIC OBJECTIVES



- 🎯 Improve livelihood and reduce inequality among target communities
- 🎯 Improve access and quality education to the target school age children
- 🎯 Enhance the health wellbeing of the target communities
- 🎯 Increase MJE's resource solicitation capacity and execution capability

Board Members



Mr. Yismashewa Seyoum
Chairperson of the Board



Mr. Amare Kassa
Vice Chairperson of the Board



Mr. Kassaye Lema
Board Member



Mrs. Addis Zelekaw
Board Member



Mrs. Worknesh Daba
Board Member



Mr. Ayinalem Yigzaw
Board Member



Mr. Wubit Assefa
Board Member

Management Members

Sr. Zebider Zewdie
Founder & Executive Director



Mr. Sintayehu Hailu
Resource Mobilization &
Partnership Director



Mr. Habtamu Kitaba
Finance & Admin Head



Program Head



Chief of Party



Dr. Zerubabel Adugna
Medical Director



Mr. Ketema Tessema
M&E Head



Mr. Dagnachew Gosaye
Public- Private Partnership
Program Coordinator

MESSAGE FROM CHAIRPERSON OF THE BOARD



Mr. Yismashewa Seyoum
Chairperson of the Board

“MJE has given prior attention to the increasing exposure of citizens, especially, children and women, mothers, and elders to the challenges of street situations, and registered remarkable achievements in addressing the problem.”

Dear Mary Joy Ethiopia families,

In Ethiopia, the society has faced numerous socioeconomic challenges. In addressing these issues, the government has implemented policies and homegrown economic interventions to uplift highly vulnerable target communities from poverty. Mary Joy Ethiopia, as one of the key actor, has implemented integrated development programs that have brought about tangible outcomes and improvements in the lives of target communities. Over the past three decades, Mary Joy has established a legacy and significantly contributed to the attainment of the national goals and further to SDG.

In the period under review, Mary Joy Ethiopia has accomplished planned activities on education, livelihood enhancement, health, public- private partnership, community and institutional capacity building in five regions and one city administration, such as South Ethiopia, Sidama, Central Ethiopia, South West Ethiopia, Oromia, and Addis Ababa respectively.

MJE has focused on the growing vulnerability citizens particularly children, women, mothers, and elders, to street-related issues. The organization has made significant progress in tackling this issue by constructing and establishing two rehabilitation centers in Addis Ababa and one in Hosana dedicated to rehabilitate and empower street mothers with children and street children as well as adults. Apart from day care services, the Hawassa elder center and Hosana Street children and street adult services have provided full boarding comprehensive services encompassing rehabilitation, empowerment and reintegration services for street elders, street children and adults respectively. In addition, elder centers are under construction in Hossaena and Arbaminch towns.

Mary Joy Ethiopia has organized consecutive high-level advocacy meeting platforms with the involvement of government decision-makers, and the private sector, and influential people with the objective of fostering structural, coordinated and collaborated response. The year concluded with the mobilization of ETB 176,882,876.19 (112% of the target) , representing 46% increase from previous year.

Health project with the theme of Social Behavioral Change implementation commenced in the new target area, Gurage Zone Three woredas. The resources mobilized were utilized for program implementation encompassing street children, mothers, ASRH, HIV Prevention Care and Support, and inclusiveness.

The year ended is marked by the conclusion the existing strategic plan. And the development of the new strategic plan for the next five years is underway.

Ensuring the sustainability of the organization is at the core of MJE's vision. During the period being reviewed, MJE initiated two significant projects: the construction of Asko Primary Hospital in Addis Ababa, and training and multi-purpose business center in Hawassa. Preliminary activities, resource mobilization and preparation activities have commenced with construction scheduled to start next year. Additionally, in the upcoming period, the organization intends to expand its programs, reach more target groups, and broaden its geographical coverage. Mary Joy is dedicated to improving the livelihoods of the communities it serves.

Finally, I want to extend my heartfelt gratitude to all members of the Mary Joy family, the general assembly and board members, as well as the volunteers for their contributions, and I urge them to persist in their endeavors. Congratulations to everyone for successfully accomplishing the scheduled activities.

It is my best wishes of peace and unity to our country and its people!

Thank you !

Mr. Yismashewa Seyoum
Chairperson of the Board



Sr. Zebider Zewdie
Founder & Executive Director

“
**Remarkable
achievements
have been
registered
despite
several
challenges it
has
encountered.**
”

MESSAGE FROM EXECUTIVE DIRECTOR

It is my pleasure to present MJE’s annual performance report of 2023 to all partners and stakeholders. Like the previous many years, in 2023 Mary Joy Ethiopia implemented various strategies of resource mobilization from the local community and the private sector and reached many vulnerable target groups. It has emphasized on maximizing resource solicitation through local public-private partnerships and resource mobilization and can complement the budget constraints of some projects to implement planned activities. Remarkable achievements have been registered despite several challenges it has encountered.

Our target communities, such as highly vulnerable children, caregivers, women, youth, destitute elders, PLHIV, and other vulnerable groups have been served with integrated services, and the number of target groups is increasing from time to time.

Moreover, Mary Joy mobilized financial and in-kind resources and supported internally displaced people located at Debre Birhan Temporary Care Rehabilitation Center. It has successfully organized a charity run in Hawassa, Addis Ababa, and Arbaminch towns, mobilized resources, and realized public awareness. Strengthened human resource development, constructed shops, and started income generation. In addition, preliminary activities have been started for the Asko Medical Center upgrade to a primary hospital. In the next year, the organization will deploy feasible approaches to increase the number of beneficiaries we serve.

Finally, I would like to express my heartfelt gratitude to governmental and non-governmental organizations, the business community, and the diaspora community, MJE leadership and staff for the achievement of the given results and changes, direct support, engagement, contributed cash and in-kind donations, and philanthropists

God bless Ethiopia and its people

I always receive in return for my bestows!

Sr. Zebider Zewdie
Founder & Executive Director

1. Introduction

In the period under review, Mary Joy Ethiopia has been implementing various projects focusing on livelihood enhancement, health, economic strengthening, and public partnership programs in five regions and one city administration covering a total of 160 Woredas/ Kebeles. Mary Joy has created access to education, improved the educational performance of target children, and has worked on the implementation of quality education. In line with this, 39,270 children have been served with education services.

The other key program component is health. The organization has been implementing both preventive and curative health care services in the community and at facility level for the last many years, which encompasses, prevention, control, treatment and care services. The service has been provided by MJE clinic, and through referral linkage with government health facilities. During the reporting period, 85,694 community members received various health services. 29,220 community members served with health care services at MJE clinics. 6,525 women, caregivers of street children, youth, migration returnee youth, and working elders have been reached with economic strengthening support. Women and caregivers of street children have been supported with 4,864,000 Birr startup capital support. 4,308 children and 725 elders have got sponsorship support, 629 street children, adults, women and elders have been supported with integrated services at the elder center, full shelter and day care centers and through home-to-home services, adults and elders also served with vocational skill training to help them ensure self-reliance, and most of them were unified with families.

In the period under review, construction of Hossaena and Arbaminch elder centers has shown a good progress with 50% and 65% performance respectively. Implementation of a new project, SBC for Healthy Behaviors Activity has started in 49 kebeles, 3 words of Gurage Zone. Recognizing the new privilege given to civil society organizations by the CSO Proclamation No. 1113/2019, and its implementation directives, Mary Joy has established Mary Joy Trading PLC and has started implementing different income generation activities. Shops constructed, rented and generation of incomes is underway. On top of this, the organization has become a share holder of Ayu flour factory plc in Dodola town. The construction, infrastructure development, including the supply of utilities has been finalized, and the factory will begin production shortly. Mary Joy Trading has also conducted feasibility study and developed business plan to engage in traditional food items production, including Enjera product in Addis Ababa, and similar income generation schemes will be implemented in Hawassa.

Regarding the financial performance, compared to the annual budget plan of 158,115,874 Birr, the organization was able to collect 176,882,876.19 Birr (112%). Out of the total income, 166,661,381.69 Birr (89%) is utilized with 83% for program operations, and 17% for administration expenses.

2. Review of 2023 physical and financial performance

In the period under review, Mary Joy Ethiopia has implemented the following projects wherein it operates

- ✔ Highly Vulnerable Children and Elders support program
- ✔ Urban Poverty Reduction through Urban Destitute Support for Street Children, Adult and elders
- ✔ Lung Cancer Prevention, Diagnosis and Treatment
- ✔ USAID Family Focused HIV Prevention, Care and Treatment Activity
- ✔ Creating better community Health through Social Behavioural Change Activity
- ✔ Integrated Community Health Program in Addis Ababa and Hawassa
- ✔ Children and youth Center service, Construction of Elder and Street Children Rehabilitation Centers in Addis Ababa, Hosana and Arbaminch
- ✔ Street Mothers, Children and youth rehabilitation socio-economic reintegration program in Addis Ababa
- ✔ Rehabilitation and socio-economic reintegration of irregular migrants returnees and prevention of potential migrants

In the period under review, MJE has implemented integrated programs encompassing Education, Health, Economic Strengthening, and Private-Public-Partnerships that have benefited thousands of vulnerable community members in the areas where MJE operates.

2.1 Education Program

Mary Joy Ethiopia recognizes that education is a catalyst for change and essential for breaking the cycle of intergenerational poverty at the family, community, and national levels. With this belief, Mary Joy Ethiopia (MJE) has offered the following services within the education program component in the past year:

- ✔ Scholastic material support
- ✔ Tutorial education support
- ✔ Follow-up on the academic performance of targeted children and counseling support
- ✔ Creating and providing free scholarships for vulnerable and street children
- ✔ Provision of library services and computer training through MJE children and youth centers
- ✔ Children Empowerment

With all these activities and support, 39,270 school-aged children benefited from the programs, which is 100% compared to the plan target for the period under review.

2.1.1 Access to Education

During the period being examined, 4,397 individuals (an increase of 128% compared to the target) were provided educational materials through community resource mobilization and referral mechanisms. These initiatives were designed to enhance access to education for school-aged children and enhance the quality of education, which aligns with MJE's primary goal.



Scholastic material support by PM office

2.1.2 Education Quality

Mary Joy Ethiopia offered library services to 30,630 children and youth, achieving 102% of the target. Furthermore, 834 students utilized e-booking services, received computer training, and enjoyed indoor and outdoor recreational activities at the Hawassa Children and Youth Center. Additionally, 32,116 children and caregivers (103% accomplishment rate) received home-to-home counseling and follow-up services from Social Service and case workers. Mary Joy board chairperson and other higher officials have visited the children and youth center, encouraged staffs and volunteers working there, and have given guidance and instructions on the need of improving the quality and accessibility of services.

Over time, the number of service users at the Hawassa Children and Youth Center has been increasing, leading to improved academic performance among the children and a decrease in dropout rates. These positive trends serve as strong indicators to encourage further investment and efforts in this sector. (There is a data from FFHPCT dashboard which we include). In relation to this, as a result of educational follow up and support given across child focused projects, the problems of absenteeism, and dropout

rate among target school age children has ben declined, on the other hand their academic results get improved.

2.2. Public Health Program

The community health program of Mary Joy Ethiopia strives to cultivate healthier and more robust communities by safeguarding the health and well-being of individuals through a comprehensive approach. This includes tackling various determinants of health indicators, such as disease prevention, healthcare accessibility, health education, social determinants, and community empowerment to take control of their health. MJE has been implementing the following activities to achieve its health aspiration, recognizing the multifaceted benefits of health interventions.

- ✔ Health service encompassing preventive and curative care
- ✔ HIV prevention, care, and services
- ✔ Cervical cancer prevention, diagnosis, treatment, and care following the TELL-SEE-TREAT-CARE approach
- ✔ Comprehensive cervical cancer prevention, initial diagnosis, referral pathways for further evaluation, treatment, and support services
- ✔ RMNCH/FP (Reproductive, Maternal, Newborn, Child Health, and Family Planning) services provided at both community and facility settings
- ✔ Various health services addressing communicable and non-communicable diseases

Mary Joy Ethiopia has extensive experience in implementing health prevention and treatment programs and provided the same services during the year being reviewed

2.2.1. Curative services

- ✔ 24,220 community members, which is 92% of the planned target, have received clinical services at MJE's Addis Ababa and Hawassa Health Facilities, improving their health wellbeing.
- ✔ 3,551 children, meeting 100% of the planned target, have received immunization services.
- ✔ 520 women, representing 36% of the planned target, have received HIV PMTCT (Prevention of Mother to Child) services.
- ✔ 881 women, achieving 98% of the planned target, have received family planning services.
- ✔ 88 women, exceeding the planned target at 146%, have received delivery services.
- ✔ 378 elders, meeting 100% of the planned target, have accessed free medical services.
- ✔ 437 mothers, surpassing the planned target at 174%, have received prenatal services.
- ✔ 31 target community members, which is 62% compared to the plan, have received lung cancer diagnosis and treatment services.

2.2.2. Reproductive Health, Gender Based Violence, Corona and others

- ✔ A total of 44,821 community members, reaching 99% of the set target, received health education on personal hygiene, environmental hygiene, and prevention of the coronavirus through community health workers.
- ✔ Community awareness initiatives on gender-based violence were conducted for 8,121 community members, achieving 93% of the planned targets during the review period.
- ✔ 61 survivors of gender-based violence accessed psychosocial support and health services through established referral systems.

2.2.3. HIV/AIDS Prevention Care and Treatment

- ✔ 2,690 individuals living with HIV, representing 95% of the target, received psychosocial and economic support to enhance their health and well-being.
- ✔ During the review period, 4,054 community members underwent HIV testing, with 389 individuals identified as newly infected and promptly referred to health facilities for antiretroviral and other medication services, leading to enhanced health outcomes.
- ✔ 387 HIV treatment defaulters, achieving the target by 104%, were successfully located, counseled, and reintegrated into medication services.
- ✔ 1,520 children, who are HIV-positive, exceeding the target by 3%, received a range of services that notably enhanced their health condition.
- ✔ Integrated services were provided to 27,688 highly vulnerable children and 6,247 caregivers, achieving a 100% success rate.

2.2.4. Cervical Cancer Prevention, Treatment and Care services

- ✔ A total of 3,931 community members, achieving 100% of the intended target, received thorough education on the topic. Among them, 657 individuals (67% compared to the target) underwent pre-cancerous lesion testing (diagnosis stage), leading to the identification of 80 women who tested positive and subsequently received treatment services.

2.2.5. Lung cancer Prevention and Treatment

- ✔ 17,057 community members, achieving 100% of the target, have been educated on lung cancer prevention, treatment, and care.
- ✔ 17,082 IEC materials on lung cancer, reaching 85% of the target, have been distributed to the wider communities.
- ✔ 15,452 community members, representing 75% of the target, have utilized lung cancer pre-screening services, with 490 individuals (60% of those screened) receiving pre-cancer diagnosis services.

The below graph depicts the impact of health education, diagnosis, treatment, counseling, and care interventions that benefit women, children, people living with HIV/AIDS, and individuals vulnerable to lung cancer, breast cancer, and cervical cancer. These services have resulted in significant health benefits for both the direct and indirect community members within the area served by MJE.



Community Health Service Performance chart



Wheelchair support for a girl with disability

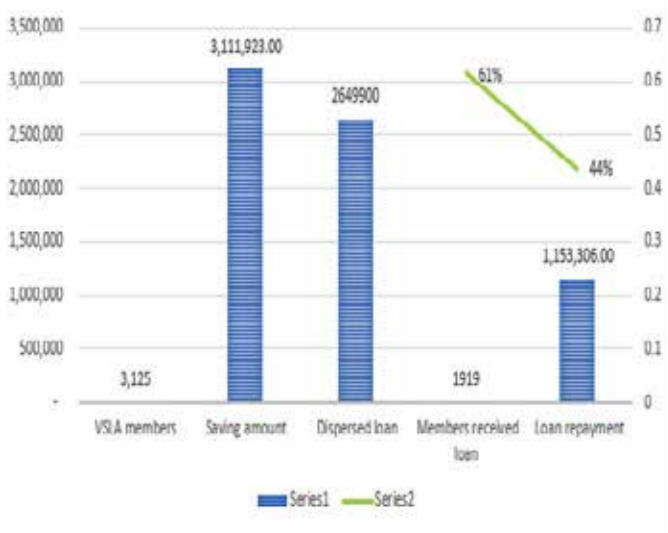
2.3. Livelihood Enhancement Program

Livelihood Enhancement, the central and most crucial initiative within MJE’s program framework, strives to create enduring positive changes in the well-being of the designated communities. This program supports caregivers of vulnerable and at-risk children, returning irregular migrants, aspiring migrants, unemployed young individuals, and socio-economically disadvantaged women. The primary activities implemented in this program segment during the review period consist of trainings on Business Development Services (BDS), life skills, entrepreneurship development, mentorship, experience and knowledge sharing, and the provision of initial capital in cash and kind to support start-ups. In line with this, the following activities have been carried out.

- ✔ In the review period, a total of 249 individuals were benefitted, consisting of 28 street children above the age of 14 and 221 caregivers. They received training in parenting skills, life skills, and Business Development Services (BDS), along with startup capital, enabling them to start their own small-scale businesses. Mary Joy Ethiopia also assisted in opening bank accounts at the Commercial Bank of Ethiopia and Addis International Bank, allowing individuals to start saving to expand and diversify their businesses.
- ✔ Establishing and empowering self-supporting groups like Village Saving and Loan Associations (VSALAs),
- ✔ Offering comprehensive business development training encompassing financial literacy and entrepreneurship skills,
- ✔ Supporting youth groups and implementing horticulture irrigation projects in Hosana,
- ✔ Providing start-up capital and facilitating asset transfers for business ownership, as well as creating market linkages.
- ✔ As a result of these interventions, MJE was able to positively impact the economic well-being of 6825 individuals in the target

community, achieving 94% of the set target plan.

During the review period, 57 Village Saving and Loan Associations (VSLAs) were established and reinforced, comprising 1,017 members, achieving a 90% completion rate. Presently, there are a total of 185 VSLAs with 3,125 members. Collectively, these groups saved 3,111,923 and extended loans to 1,919 members, with repayments amounting to 2,649,900. The loan repayment procedures have been governed by the bylaw collectively endorsed by the VSLA members. These initiatives were carried out in Hawassa, Dilla, Hosana, Arbaminch, Wolaita Sodo, Jinka, Butajira, Mizan Aman, Tepe, Bonga, and Yirgalem, where Family Focused HIV Prevention, Care, and Treatment programs are being implemented.



Performance of VSLA Members



In the designated project area, 1,216 destitute caregivers (104% compared to the pan) received start-up assets amounting to 4000 Birr each, totaling 4,864,000 Birr. The provision of start-up assets was determined by their experience and business proposals. These caregivers have engaged in businesses in various sectors such as vegetables and fruits, grain selling, charcoal selling, retail shops, sheep and goat husbandry, animal fattening, and similar ventures.



IGA startup support to street mother with children



During the review period, 40 irregular migrant returnees and potential migrants in Hosana were trained in life skills, hollow block construction, and terrazzo craftsmanship. They were also given technical assistance to establish their own businesses. The project supplied Hollow Block and Terrazzo production machine to these individuals valued at 300,000 ETB.



Hollow block producing SME in Hossaena



Additionally, 80 irregular migrant returnees and potential migrants have been trained in horticulture and irrigation management skills. They have also been supplied with horticulture inputs. Out of these, 55 individuals are collectively cultivating and developing 1.23 leased acres of land, while the remaining 25 are involved in the same business in their respective backyard. They are currently growing a variety of crops such as vegetables, potatoes, cabbage, green peppers, carrots, beetroot, and others.



Community irrigation farming at Hossaena

The livelihood enhancement interventions of MJE aim to increase the capacity of individuals, boost their confidence, reduce dependency, and improve the economic and social well-being of both individuals and families. Through these interventions, beneficiaries are empowered to meet their basic needs, support their children's education by covering the costs of school materials, invest in health, and expand and diversify their businesses.

2.4 Public-Private-Partnership

MJE's public-private partnership program promotes citizen engagement and encourages private sectors to fulfill the corporate social responsibilities by supporting Orphan and Vulnerable Children (OVC) and socio-economically vulnerable elders. The public-private-partnership program implemented by MJE promotes citizen engagement and encourages private sectors to fulfill corporate social responsibilities for social good. The program has undertaken various activities during the review period, including:

- ✔ Sponsoring children and elders
- ✔ Providing basic social services such as food, clothing, and healthcare
- ✔ Facilitating employment opportunities for unemployed youth by engaging with companies
- ✔ Mobilizing and placing volunteers to support the organization's operations
- ✔ Offering home-to-home food delivery services for bedridden and incapable elders
- ✔ Providing comprehensive day care and shelter services for street children, elders, and adults

Through these interventions, MJE has reached 6,651 vulnerable community members, exceeding the planned target for the review period by 28%.

2.4.1 Family Sponsorship

- ✔ During the reporting period, 4,308 Orphan and Vulnerable Children, and 725 poor and vulnerable elders received sustainable sponsorship support from Ethiopians residing both in the country and overseas. Out of these, 613 children and 55 elders are newly sponsored

Additionally, more than 344 highly vulnerable and bedridden elders were provided with home-to-home feeding services, aiding in their survival and enhancing their overall health and well-being.

2.4.2. Donation

A total of 21,018,587 monetized donation items, such as food items, household utensils, clothes, shoes, detergents, office equipment, computers, and children's outdoor playing materials, were mobilized and distributed to the beneficiaries, meeting 100% of the planned target. This distribution significantly contributed to the well-being of the target beneficiaries.



Holy day support and donation

2.4.3 Diaspora Movement and engagement

During the reporting period, more than 500 children (> 100% performance rate), and 29 elders (which is 49% against plan) have been benefited through sponsorship support by the diaspora community. The performance of elders' sponsorship looks low because of the fact that the diaspora preference is to support children rather than elders. Some diaspora are very interested to support vulnerable children households with initial capital support to engage in income generation activities, and strengthening day care

center that results in changes in the lives of the target groups. A case in point, the diaspora live in the USA, namely Mrs. Meskerem Belachew and Dr. Yohannes, have conducted awareness raising, mobilized the diaspora community, and supported 2 million Birr to the Asko street children care center construction, and strengthen other care and support projects for street children, youth and mothers



*Mrs. Meskerem Belachew & Dr. Yohannes Belachew
Mobilizing Diaspora Community*

Moreover, in the completed fiscal year, the Executive Director has done a business trip to the USA to mobilize the diaspora, and other donors and philanthropists for resources mobilization. Based on this, she has conducted discussions in 6 states, such as Washington DC, Denver, Sanfransisco, Atalanta with Ethiopian communities, influential people, media agents, and His Excelency Dr. Engineer Sileshi Bekele, Ethiopian Ambassador to the US. This has resulted in key achievements including, the diaspora community provided sponsorship support to 426 children, as mentioned above, Mrs. Meskerem's team provided budget support for children care and support projects, the Denver Ethiopian diaspora community and MRs. Alemtsehay Wodajo, has given recognition certificate to Mary Joy Ethiopia.



Discussion on the situation of street children between Executive Director of MJE and HE Dr. Engineer Sileshi Bekele, Ethiopian Ambassador to the USA

2.4.4. Street Children Prevention, Support and Rehabilitation

2.4.4.1. Gedam Sefer

In Addis Ababa Arada and Addis City sub-city, the rehabilitation and reintegration of vulnerable street children and mothers has been implemented in partnership with SOS children's village. Accordingly, 78 street children in Gedam Sefer benefited from center services that includes food; clothing; health; social and psychological support and life skill trainings. The ebeneficiaries were given access to recreational services in addition to center service packages. The total of 28 children of working age, and 221 caregivers with a total of 249 have received business start up financial support after intensive trainings on life skills, entrepreneurship and business skills provided to them. Those beneficiaries were also linked to a bank for opening account in their name. Thus, a total of 1,992,000 birr has been provided to the beneficiaries as start up capital and they are currently engaged in various income generating activities.

2.4.4.2. Elders and OVC Support Program

- ✓ The Hawasa Elder Center offers a wide range of services for approximately 194 elders daily, including food, psychosocial support, health services, and recreational activities.
- ✓ During the reporting period, 64 street and vulnerable elders, 301 street mothers with their children, and 42 street adults enrolled in Addis Ababa, Hawassa, and Hosana rehabilitation centers and underwent training sessions on various topics such as parenting skills, managing street-induced psychological behaviors, entrepreneurship, and business development.
- ✓ Throughout the reporting period, several high-level advocacy meetings were conducted to engage both state and non-state actors in the prevention and rehabilitation of street mothers and children. These meetings, including ones at Haile Resort and Grove Garden Hotel, brought together government officials, representatives from organizations like the Addis Ababa Investment Commission

and the Ministry of Women and Social Affairs, Authority of Civil Society Organizations as well as notable figures from Ethiopian athletics, the arts, celebrities, media, and the private sector. The discussions emphasized the importance of collaboration, partnership, and coordination across sectors to address the challenges faced by street mothers and children. A position statement was announced at the Grove Garden meeting, outlining the responsibilities and commitments of all stakeholders in addressing the issues from a rights and security perspective.



Discussion at Haile Resort, Addis Ababa

2.4.4.3. Construction of centers

A. Construction of ASCO Children’s Center

An additional service room for the street vulnerable children rehabilitation and care center built in the Asco Clinic premises. It was sponsored by AWACH Savings and Credit Microfinance Pvt Ltd. Currently, construction of the center has completed and needs to meet certain internal resources to provide services.



Fixation of outdoor children playing materials at Asco SC rehabilitation center



Asco street children rehabilitation center

B. Construction of Arba SMinch Elders’ Center

The construction work of Arba Minch elders’ center is progressing well with 65% performance level currently. A fundraising charity run program and other activities had held in the city for better public participation and support



Arbaminch elders’ center

C. Construction of Hossaena Center for the Elderly

The construction of the center is in a good condition with 50% performance level and the entire compound has been fenced. President of Central Ethiopia Region, Endashaw Tassew and other government officials have visited the elder center. The various support both material and financial (712,325 Birr) have been received from government (Prosperity party), local authority, private sectors, individuals and the community as a whole. In addition, Urban Destitute Support project from Ministry of Women and Social Affairs (MoWSA) in collaboration with World Bank is being under implementation by Mary Joy Ethiopia. Accordingly, the project has been benefiting a total of 42 adults and 59 children with full boarding service packages in the center. At the end of the project, those beneficiaries are entitled to receiving startup capital for income generating activities.



Financial support from government



Hossaena Elders’ Center

As a result of the above interventions, the following results have been achieved.

- ✔ The sponsorship support enabled many households to improve their living situation, children able to get learning higher education, technical & vocational training, college, university education.
- ✔ The number of sponsors and supporters, contribution of institutions has been growing over the years. Increased engagement of the diaspor community from the USA and other parts of the world through supporting children, adolescents, youth, mothers and elders live in a street situation, and strengthening full shelter and day care centers.
- ✔ The organization established and organized care center services for street children, youth, mothers and elders, and expansion of home to home feeding services, so that many target groups have been served with psychsocial, rehabilitation, economi reintegration, life skill, business skill, positive parenting services, and improved their life.
- ✔ Regional and zonal leaders and higher officials demonstrated their commitment, close follow up and support on the construction of elder centers.

D. Asco income generating shops

The income generating shops and cafeterias built in the Asco clinic premises have been rented out and have started generating income. Discussions are being held with various institutions to lease the rest of the room.

2.4.5 Membership

Based on Mary Joy Ethiopia program coordination approaches, it was possible to include 431 individuals as members of the organization this fiscal year. In addition, NIB Bank; DW Health Sports Club in Hawassa and Dukele Wakayo coffee exporting company have become members of Mary Joy Ethiopia in the reporting fiscal year.

2.4.6 Volunteerism

Volunteering has been a longstanding practice at Mary Joy Ethiopia. Volunteers mostly involved in community work mobilization; awareness and fundraising events, and contribute time, knowledge and skills. Volunteers are behind the events of the organization. They support Mary Joy Ethiopia during the charity run in Arbaminch, Hawassa and Addis Ababa. Many young people from associations/clubs have contributed greatly and a total of 2,284 volunteer members have contributed their support to the organization during the reporting year.

2.4.7 Enhancing the participation of the Ethiopian diaspora

Out of the total number of sponsored children in the fiscal year, 319 children (>100%) and 29 elderly people (73% of the plan) were sponsored Ethiopian Diaspora. In addition to sponsoring children and the elderly people, the Ethiopian Diaspora were expressing their desire to funding projects that can change the lives of those beneficiaries through a daycare center financial support for street children. Moreover, those Diaspora are contributing citizenship responsibilities, and they are doing a lot of work in promoting the organization and providing professional support in fundraising activities.

3. MJE Program Management and Governance Strengthening the operational systems

3.1. Developed policies and guidelines

Efforts are being made by Mary Joy Ethiopia to streamline its operations and achieve organizational goals. Improving the existing operational systems through various policies and guidelines were among the many efforts made during 2023. The policies and guidelines that had developed and approved by the management and the board members

- ✔ Guidelines for Recognition and Awards
- ✔ Mary Joy Membership Guide Update
- ✔ Stakeholder Mapping and Engagement Guidelines
- ✔ Guidelines for Gender and Inclusion
- ✔ Digital (Trello Platform)
- ✔ A documentary about vulnerable street children has been produced

3.2. Mary Joy Management and Core Departments Retreat

With the goal to develop a better understanding and acceptance of the leadership behaviors required to build a high-performing team, Mary Joy Ethiopia had organized a three-day retreat for senior management team from head office. During the retreat, snapshot of 2019 – 2023 learning trajectory and reflection an open boundary on leadership, management practices and team building, and aspiration of each department/management team with the upcoming year. As a result of this, the senior management team were benefited from the retreat to strengthen teamwork towards achieving the common goal, improving communication in the workplace, and boosting efficiency. The team exercised on utilization of digital practice of MJE, and able to ensure and

build a common understanding of the KPI among leadership.

Furthermore, the retreat helped the management team to capture and document the learning trajectory of 2019-2023 strategic plan implementation beyond the numbers to serve as the input for the subsequent strategic plan preparation. During the retreat, the main work units or departments have identified the results-oriented activities they will carry out by 2024; and a coordinating task force has been established to ensure that performance appraisal of key functions is consistently implemented at all levels.



Senior Management on Retreat

4. Financial performance

4.1. Income

In the fiscal year, the financial performance of MJE was 118% by mobilizing 187,182,876.19 ETB of the plan 158,115,874 Birr. These financial resources were mobilized from the donor organizations, Diaspora, Mary Joy income generation wings and domestic resources within the country. Some new projects implementation commencement after mid-year, better performance of diaspora awareness and mobilization overseas has contributed for the achievement of over income performance. In general, the organization income has been growing over the years, fore example, fiscal year 2023/2024 income has increased by 46% compared to the fiscal year 2022/2023.

Table 1: Income by source

Source of income	Plan	Achievement	%
Donors	86,305,874	109,649,083.46	127%
Public-Private-Partnership Program	54,010,000	43,634,215.08	81%
Income generation wings (clinics & others)	11,800,000	18,604,174.09	158%
Ethiotelecom 9600	6,000,000	4,995,430.56	83%
Total	158,115,874	176,882,876.19	112%
Beginning balance		32,607,488.64	
Total available budget for the year		219,790,364.83	

4.2. Expenditure

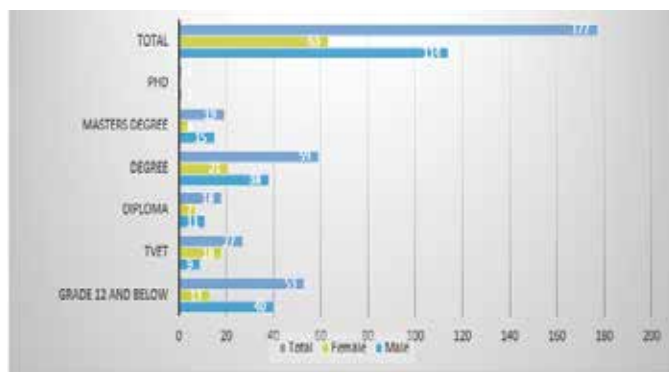
During this reporting period, from the total income collected 176,882,876.19 Birr, the budget utilized was 166,661,381.69 Birr (94%). Of the total expenditure, 83% was used for program activities and 17% was used for administrative expenses. The table below depicts comparison of expenditure between program operations and administration expenses.

Table 2: Expenditure by budget component

Budget component	Plan	Expenditure	%
Program activities	149,746,300.95	138,355,553.23	76%
Administration expenses	37,436,575.24	28,305,828.46	92%
Total	187,182,876.19	166,661,381.69	89%

5. Human Resource Management (HRM)

During the fiscal year, Mary Joy Ethiopia staff from all branches are totaled 177 with significant increase from last year due to recruitment to cover vacant positions and new project staff. Accordingly, 16 male and 9 female, totaling 25 employees were hired. However, seven male and three female, totaling 10 employees were left the organization on their own accord. With the training opportunity provided by government institutions, donors and other stakeholders, five employees received training on various topics and were able to improve their knowledge and skills.



MJE Staff & Level of Education

6. Strengthen the Organizational Resource Base and Sustainability

6.1. Mary Joy Trading P.LC

Mary Joy Trading is an income-generating company managed under Mary Joy Ethiopia. It was established on 04/12/2022 because the board believed that it needed its income-generating unit to support itself due to the decrease in the number of organizations helping Mary Joy Ethiopia. By the end of 2023, many activities were carried out to generate income that have helped ensure the financial sustainability of the organization. Mary Joy Trading is currently working on realizing Enjera products business. MJT had also submitted project proposal on Enjera product to OXFAM on income generating activities that could potentially invites women participation. This could help the organization to raise more than 9 million ETB profit per year.

Dodola Flour factory plc share holding

The Mary Joy trading other business engagement is buying shares with different business PLCs and corporate groups. In relation to this, it has carried out business deals with various companies, one of which is buying shares with Ayu flour factory PLC, located in Dodola town. Accordingly, Mary Joy trading has become a three million Birr share holder of the Ayu flour factory PLC. The construction, infrastructure development, including the supply of utilities has been finalized, and the factory will begin production in a short period.

6.2. Charity run

Agreeing to the plan to hold a charity run in the different cities where Mary Joy Ethiopia works, charity run programs have been carried out in the fiscal year with combined objective to raise income; and advocate street life and vulnerable children; mothers and elderly

6.2.1. Hawassa City Charity Run

With motto of “I respect the elderly; and I will be blessed with their grace”, with the presence of Mary Joy Board Chairperson, Executive Director, elite athletes and artists, different sections of society from government, partners, and residents with an estimate of 3,000 individuals participated on the charity run in Hawassa, which was held on 09 December 2024. As a result of this, MJE was able to raise more than a million birr.



6.2.2. Addis Ababa Charity Run

Similarly, in Addis Ababa, “I run; I will take my people off the streets!” was the motto for the charity run held on 23 December 2024. Mary Joy Board Chairperson, members, Executive Director, staffs, elite athletes, artists, representatives of supporting companies, donor agencies, foreigners were present in the event. The Board Chair person has made opening speech, the executive director has also delivered messages to the audience. Different sections of society from government, partners, international communities, famous athletes, and residents with an estimate of more than 2,800 individuals participated on the charity run. In Addis Ababa, MJE was able to raise 2.5 million birr from the charity run, which was used to support destitute and underserved community in the city.



Athletes stood 1st to 3rd level in the race received medal and financial award from Board Chairperson

6.2.3. Arbaminch City Charity Run

With the motto of “I respect the elders and I will be blessed by their grace”, Arbaminch city held charity run on 30 December 2024 with the presence of Executive Director, artists, regional and zonal higher officials. The charity run program in all the three cities had been sponsored by many organizations; Mainstreaming and social media in getting the message out to the public, especially Asham TV; Hagare TV; Polar TV; Manahariya Radio; Awash FM Radio; Polar Radio; Dire Tube and Fast Info contributed significantly.

7. Monitoring and Evaluation

The monitoring and evaluation and support department regularly monitors implementation progress against the plan, budget utilization, identify strengths and weaknesses and present them for management decisions. The department also prepares reports and make them available to concerned parties.

In addition to weekly, monthly, and quarterly reporting, regular program monitoring and evaluation is being effected within all Mary Joy Ethiopia's structure and offices to integrate supportive supervision and mentorship to successfully achieve the organization's mission, fostering program quality, collaborative problem solving, and stronger communication between project leaders and executives. Moreover, Mary Joy Ethiopia reports and communicates results of monitoring and evaluation findings, which can help to inform decision-making, improve accountability, enhance learning, and demonstrate impact. As a result of this, MJE has made significant improvement in reporting and communicating systems by using various formats, such as dashboards, graphs, charts, tables, and narratives

8. 2024 FY Annual Plan

8.1. Operational Plan

The activity and budget planning process for FY 2024 has gone through a participatory approach, where project/program offices, and the main departments at the head office had actively participated. Guidance was provided on focus areas and strategies of the plan preparation, development of KPIs (Key Performance Indicators), digitization system for plans performance tracking and reporting, and management of routine administrative activities.

8.2. Opportunities

The organization has explored its past performance, learning experiences, enabling internal and external environment, existing opportunities, and used the inputs for FY 2024 activity and budget plan preparation. MJE has drawn lessons learned from implementation of different projects in the period under review and previous years. Government sectors in different areas have a strong interest to work in partnership with MJE, the private sector engagement in social corporal responsibility activities is growing over the years, and engagement of Mary Joy itself in business activities are identified a good opportunity for better resource mobilization and execution of our programs.

8.3. Budget Plan

The total budget planned for the fiscal year 2024 is 230,583,420.69 ETB, of which 90% is dedicated to program operations, and 10% covers administration activities. Out of the total budget, 190,266,356.05 ETB (83%) is secured, and 40,317,064.63 ETB (17%) is unsecured. The planned budget will be utilized to implement our integrated programs in thematic areas of health, education, livelihood enhancement/ economic strengthening, RH, HIV, cervical cancer, lung cancer prevention, treatment and care, community and institutional capacity building.

8.4 Sources of budget

The funding partners and sources of budget for FY2024 are: USAID, BMSF (Bristol Myers Esquibb Foundation), FHI360, SOS Children's Village, the World Bank, Mercy Hands Europe, ethio telecom 9600, Steely RMI PLC, Noah Real Estate, different companies, government sectors, the diaspora community and philanthropist individuals. See the amount by source in the table underneath.

Table 3: Amount of planned budget by source

Budget Source	Annual budget	%	Quarter Distribution			
			Quarter 1 budget plan	Quarter 2 budget plan	Quarter 3 budget plan	Quarter 4 budget plan
Donors	96,142,768.67	42%	20,382,266.96	25,766,262.00	24,516,406.01	25,477,833.70
Resource mobilization department	23,500,000	10%	4,982,000.00	6,298,000.00	5,992,500.00	6,227,500.00
Asko & Hawassa Clinics, Primary Hospital Construction	25,617,504.88	11%	5,430,911.03	6,865,491.31	6,532,463.74	6,788,638.79
Target towns ETEM & Center constructions, private sector Elders nutrition, care and support	79,578,402.00	35%	16,870,621.22	21,327,011.74	20,292,492.51	21,088,276.53
Ethiotelecom 9600	5,744,745.14	2%	1,217,885.97	1,539,591.70	1,464,910.01	1,522,357.46
TOTAL	230,583,420.69		48,883,685.19	61,796,356.74	58,798,772.28	61,104,606.48

The budget is allocated by thematic areas based on the nature & scope of the program, and focus areas of active projects, and funds available to specific thematic areas. Accordingly, the budget distribution by program thematic areas is shown below.

Table 4: summary of MJE budget plan for 2024FY per program

S. No	Program component	Budget	Budget type
1	Health	84,171,672.43	Program
2	Livelihood Enhancement	45,300,384.24	Program
3	Education	13,128,148.00	Program
4	Infrastructure /Construction	25,580,865.10	Program
5	Supportive supervision /travel	1,151,660.94	Program
6	Institutional Sustainability	23,387,235.46	Program
7	Personnel salary and benefit	15,922,400.00	Program
Program Total		208,642,366.17	90% (program)
8	Equipment and supplies	885,507.57	Admin
9	Admin staff salary and benefit	12,864,480.57	Admin
10	Admin (other direct costs)	8,191,066.38	Admin
Total admin		21,941,054.52	10%
Total budget for 2024		230,583,420.69	100%

9. Problems Encountered and Solutions Taken

9.1. Problems Encountered

- ✔ High inflation rate, escalating price of goods and services
- ✔ Problems of peace and instability in different areas

9.2. Remedial Actions Taken

- ✔ Efforts have been made to identify priority tasks, adjust the budget, implement by integrating activities for cost minimization
- ✔ Security alert messages, and awareness have been provided to staffs and community implementers to execute their tasks with due consideration of cautions on peace and security issues

Attempts are being made to consider the reasons for the employee’s resignation and discussions have begun to adjust wages

Conclusion

The FY 2023 marked a lot of achievements and success on the organization objectives and interventions despite the prevailing challenges of high inflation. Mary Joy has shown remarkable progress in the digitalization revolution in its working system, able to collect income with > 100% rate against the annual plan. It has served a great number of target groups compared to the previous years. Encouraging results have been recorded on social protection, street citizens rehabilitation, care and support services, and public advocacy conducted on the matter. The effort made for mobilizing and teaming up of the technical staff for program designing and development to solicit resources was encouraging. In general, it is learned to identify and implement innovative ideas and strategies, increase commitment of the entire staff to diversify the resource base, boost up income and ensure financial sustainability to reach more community members with quality services in the next period.

10. Acknowledgment

Mary Joy Ethiopia is grateful to the organizations mentioned below for their financial, technical, and professional assistances so that we have achieved our goals for the fiscal year



11. External auditors Report



**Tesfaye Adugna Chartered Certified Accountants ' Uk
Certified Auditors ' Ethiopia**

**INDEPENDENT AUDITORS' REPORT ON THE FINANCIAL STATEMENTS OF
MARRY JOY ETHIOPIA
FOR THE YEAR ENDED 31 DECEMBER 2023**

Section One: Report on the Financial Statements

We have audited the financial statements of Marry Joy Ethiopia, set out on Page 11 to 35, which comprise the statement of financial position as at 31 December 2023, statement of financial performance, statement of changes in net assets, a statement of cash flow, a statement of comparison of budget and actual amounts and a summary of significant accounting policies and other explanatory information for the year then ended, and notes to the financial statements, specified on page 15 to 35.

Unqualified Opinion

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Marry Joy Ethiopia as at 31 December 2023 and its financial performance, for the year then ended, in accordance with International Public Sector Accounting Standards (IPSAS).

Basis for Unqualified Opinion

We conducted our audit in accordance with International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Organization in accordance with the International Ethics Standards Board for Accountants' code of Ethics for Professional Accountants (IESBA Code) together with the ethical requirements that are relevant to our audit of the financial statements in Ethiopia, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the IESBA Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



Responsibilities of the Management and those Charged with Governance for the Financial Statements

The management is responsible for the preparation and fair presentation of the financial statements in accordance with the accounting policies of the organization, and for such internal control as management determines is necessary to enable the preparation of the audit report that is free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern, and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or have no realistic alternative but to do so. Those charged with governance are responsible for overseeing the organization's financial reporting process.

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the audit report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Section Two: Report on Other Legal and Regulatory Requirements

The opinion in this section is given based on the audit procedures we applied to review compliance with Civil Society Organization Proclamation No. 1113/2019;

1) Income: -

- a. The Organization has pre-numbered cash receipt vouchers.
- b. All income of the year has been supported by Cash Receipt voucher.
- c. As per the documents presented for us source of income are clearly identified.
- d. All income directly remitted to Bank account of the organization.
- e. All foreign income collected by the organization are legal.

2) Expenditures: -

- a. Expenses were supported by appropriate documents.
- b. The Organization has pre-numbered payment and journal vouchers.
- c. Payments were effected following payment procedures designed by the organization.
- d. Payments were approved by the management.
- e. Original documents were used as supporting evidence for expenditures.
- f. As shown on income and expenditure statement, the organization expends 83% for program and 17% for administrative costs.



3) Property, plant and equipment: -

- a. Property, plant and equipment register is maintained with necessary details.
- b. Property, plant and equipment identification number are given to each asset and cross-referenced with the register book.
- c. Property, plant and equipment counted by the management at year end.
- d. Property, plant and equipment register maintained by the management.

4) Advances to partners organization

- a. Advances to partners organization are a consequence of such transfer of cash funds, less reported disbursements
- b. The balance represents unutilized grant transferred to local partners.

5) Cash and bank balances

- a. The details of banks used by the organization are known.
- b. Bank reconciliation is prepared on monthly basis.
- c. Bank statements of each bank accounts operated by the organization are made available.

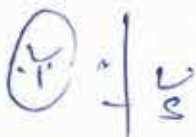
6) Creditors

- a. All liabilities were classified under current category.
- b. Taxes and pension are deducted and paid over to the tax authority within the time set for settlements.

7) Compliance with the project agreement

- a. The project agreement has been adhered to and related project funds have been used exclusively for the purpose of the project in accordance with the project agreement.

In our opinion, the attached financial statements of Mary Joy Ethiopia as at 31 December 2023, in all material respect, complies with Civil Society Organization Proclamation No. 1113/2019 issued by the FDRE Agency for Civil Society Organizations.




Tesfaye Adugna Certified Audit Firm
Chartered Certified Accountants (UK)
Authorized Auditors (Eth)

Addis Ababa
21 March 2024

**MARY JOY ETHIOPIA
STATEMENT OF FINANCIAL POSITION
AS AT 31 DECEMBER 2023**

Currency :- Ethiopian Birr

ASSETS	Note	<u>2023</u>	<u>2022</u>
NON CURRENT ASSETS			
Property, plant and equipment	2.1b, 6	27,494,633.51	28,066,340
Investment	7	2,670,000.00	-
		<u>30,164,633.51</u>	<u>28,066,340</u>
CURRENT ASSETS			
Cash and cash equivalents	2.1m, 8	16,968,704.92	19,182,382
Sundry and other receivable	8	9,346,910.75	1,738,483
Inventories	2.1f, 14	975,940.16	912,641
		<u>27,291,555.83</u>	<u>21,833,506</u>
TOTAL ASSETS		<u>57,456,189.34</u>	<u>49,899,846</u>
LIABILITIES AND NET ASSETS			
CURRENT LIABILITIES			
Trade and other payables	2.1e ii, 10	1,895,389.01	3,768,686
Employee benefit	11	257,909.91	456,150
Leave obligation	12.1	597,118.40	597,118
		<u>2,750,417.32</u>	<u>4,821,954</u>
NON CURRENT LIABILITIES			
Employee benefit obligation	3, 12.2	1,727,926.35	1,314,766
TOTAL LIABILITIES		<u>4,478,343.67</u>	<u>6,136,720</u>
NET ASSETS		<u>52,977,845.67</u>	<u>43,763,126</u>
REPRESENTED BY:			
Fund Balance		26,427,290.15	16,205,796
IPSAS Translation Reserves		24,943,754.86	28,081,118
Accumulated surplus		1,606,800.66	(523,788)
TOTAL EQUITY		<u>52,977,845.67</u>	<u>43,763,126</u>



MARY JOY ETHIOPIA
CHANGE IN NET ASSETS/ EQUITY
FOR THE YEAR ENDED 31 DECEMBER 2023

Currency:- Ethiopian Birr

	Fund Balance	Translation reserve	Accumulated surplus/ Deficit	Total Net Asset/ Equity
Balance as at 01 January 2023	16,205,796	28,081,118	(523,788)	43,763,126
Prior year adjustment **		(2,490,657)	2,480,450	(10,207)
Reestimated balance	16,205,796	25,590,461	1,956,662.18	43,752,919
PPE Accumulated Depreciation		(1,140,045)		(1,140,045.04)
PPE Recognition cost IPSAS		493,339	-	493,338.87
Surplus for the period	10,221,495		(349,861.52)	9,871,633
Balance as at 31 December 202	26,427,290	24,943,755	1,606,801	52,977,846

** From the Total Prior year adjustment fund balance on IPSAS Translation effect amounting Birr 2,490,657.35 Shows Accumulated depreciation of PPE on 01 January 2023.



11. Success Stories

Bethlehem Abebe is a 29-year-old woman from Hawassa town, who was recently diagnosed with HIV during the community-based index case HIV testing service provided by the USAID-funded Family Focused HIV Prevention, Care, and Treatment Activity; that also provided her the opportunity to join a PLHIV community-support-group, where members discuss different issues that PLHIVs face.

Mrs. Bethelhem was having vaginal discharge with foul-smelling and occasional spotting which

“
**PLHIV Support
 Group Discus-
 sions... Saved
 My Life**”

had been getting worse over months. She was fearful and ashamed to discuss this with people around her. However, the support group platform helped her to learn, that these symptoms could be a sign of cervical cancer and she discussed her situation with one of the Community Resource Persons (CRP) of the Family Focused HIV Prevention and Care Activity. The CRP took Mrs. Bethelhem to a nearby hospital where a cervical cancer-screening test was performed that turned positive for a precancerous lesion. Consequently, treatment was initiated immediately at the same hospital. Even though she tested positive for a precancerous cervical lesion, she was fortunate enough to receive treatment early.

“The PLHIV support group discussions helped me learn that early detection of Cervical Cancer and halting the progression of the disease is possible and saved my life,” said Bethlehem while she extended her gratefulness to CVDA, MJE, and USAID for the opportunity she got through the Family Focused HIV Prevention, Care and Treatment Services Activity. Currently, Mrs. Bethlehem is in better physical, social, and mental health with good adherence to her treatment and follow-ups.

Bethlehem Abebe is a strong and resilient 30-year-old mother from Butajira town, Keble 05. Her inspiring journey reminds us of the power of hope and determination. In 2021, during an ANC follow-up for her first child,



Bethlehem discovered that she was HIV-positive. Determined to protect her unborn baby, she started ARV treatment after counseling from dedicated healthcare providers. However, life took an unexpected turn when she stopped taking her medication, lost touch with the healthcare system, and sadly transmitted the virus to her firstborn. Overwhelmed with fear, she even changed her address to keep her secret hidden for three long years.

But in February 2023, a ray of hope entered Bethlehem's life through the Family Focused HIV Prevention, Care, and Treatment (FFHPCT)

“
**I was able to
 change the
 Negative and
 change my life**”

program. They received a list of individuals with high viral loads, and Bethlehem's name caught their attention. With the help of Community Response Persons (CRPs), they finally found her when she was five months pregnant and in poor health, yet to start ANC follow-up. After more than three attempts, she bravely decided to reengage in treatment.

Thanks to the support of FFHPCT's Community Engagement Facilitators (CEFs), Bethlehem resumed her ANC follow-up, and they guided her through disclosure counseling. In a remarkable act of courage, she even shared her status with her husband, who was subsequently tested and

discovered he was HIV-positive too. Together, they embarked on a treatment journey, with her husband starting ARV therapy at Butajira Hospital. Bethlehem successfully delivered her second baby, and her husband has been her pillar of strength, providing unwavering physical and psychological support.

Having provided her consent, Bethlehem joined the community care and treatment services offered by the FFHPCT program. A dedicated Community Response Person was assigned to her, providing ongoing support, and health education, and emphasizing the importance of adherence to interventions. Through her determination and commitment, Bethlehem has seen a dramatic improvement in her health. Grateful for her second chance, she shares, “I wish I had the knowledge I have now, but today is not a time for regret. I am happy that I was able to save my second child.”

We would like to extend our heartfelt thanks to the volunteers and staff of the FFHPCT program for their invaluable support. Their dedication and compassion have helped transform lives and bring hope to families like Bethlehem’s.

“Toso Neerasa Toso Neerasa (The creator of the supreme; You are a miracle, You know)”, a thanksgiving word said by a farmer in Damota Fulasa District, Wolaita Zone in Kele Kebele when he saw his brother who had been separated for 36 years. His name is Mr. Getahun Boche. He used to beg on street in Hawassa City, and got a chance to join Mary Joy Ethiopia Hawassa Elders Center. In Hawassa elder’s center, Ato

“
Toso Neerasa Toso
Neerasa (The
creator of the su-
preme; You are a
miracle, You know
”



Getahun undergone intensive rehabilitation services for six months. Due to the rehabilitation services, Ato Getahun was able to fully recover from trauma, and his health status was improved. Based on elders’ center management guideline, Ato Getahun should be reintegrated after six months of continuous psychosocial support and rehabilitation services. Accordingly, his opinion on family reintegration was acquired, and he said he is ready to rejoin his estranged family. He was also asked, the field or area of income generating activities he wanted to engage in, and he preferred to regain a farming practices with his rural family.



Reintegration of Ato Getahun Boche and his family



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“ሁሌም ስሰጥ የምቀበለው አለ”





Mary Joy Ethiopia
since 1994

“ሁኔታ ስሰጥ የምቀበከው ስክኝ!”

“I always receive in return for my bestows!”

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